

Details of parish precepts exceeding £140,000

If a parish or town council requires a precept in excess of £140,000 to fund its spending plans, it has a statutory duty to publish details of its expenditure. The following town councils have exceeded this threshold:

Dartmouth Town Council

| Estimate 2021/22: Net Expenditure | Description | Estimate 2022/23: Total Expenditure | Estimate 2022/23: Total Income | Estimate 2022/23: Net Expenditure |
|-----------------------------------|--|-------------------------------------|--------------------------------|-----------------------------------|
| £485,000 | Finance, Administration, Civic and Community | £586,000 | -£75,000 | £511,000 |
| -£91,000 | Properties (Guildhall, Market, Butterwalk, Ivy Lane, Kiosks) | £105,000 | -£235,000 | -£130,000 |
| £48,000 | Parks and Open Spaces (including Coronation Park, Royal Avenue Gardens, Castle Estate, boat float, allotments, public amenities, cemetery) | £194,000 | -£163,000 | £31,000 |
| -£60,000 | SHDC transfer of assets contribution | 0 | -£30,000 | -£30,000 |
| £60,000 | Grants | £62,000 | 0 | £62,000 |
| £25,000 | Publicity & Seasonal Lighting | £25,000 | 0 | £25,000 |
| 0 | Major Works | 0 | 0 | 0 |
| £23,000 | Other Services | £21,000 | 0 | £21,000 |
| £490,000 | TOTAL | £993,000 | -£503,000 | £490,000 |

For further details please contact the Town Clerk, Dartmouth Town Council, Guildhall, Victoria Road, Dartmouth, Devon, TQ6 9RY. Tel: (01803) 832281

Ivybridge Town Council

| Estimate 2021/22: Net Expenditure | Description | Estimate 2022/23: Total Expenditure | Estimate 2022/23: Total Income | Estimate 2022/23: Net Expenditure |
|-----------------------------------|-------------------------------------|-------------------------------------|--------------------------------|-----------------------------------|
| £92,000 | Finance & Administration | £319,000 | -£3,000 | £316,000 |
| £18,000 | Planning & Infrastructure | £2,000 | 0 | £2,000 |
| £74,000 | Town Hall | £34,000 | -£8,000 | £26,000 |
| £81,000 | Parks & Open Spaces | £98,000 | -£48,000 | £50,000 |
| £214,000 | Community, Butterpark and Watermark | £547,000 | -£418,000 | £129,000 |
| £21,000 | Civic and Democratic | £5,000 | 0 | £5,000 |
| £2,000 | Climate Action | £2,000 | 0 | £2,000 |
| £502,000 | TOTAL | £1,007,000 | -£477,000 | £530,000 |

For further details please contact the Town Clerk, Ivybridge Town Council, Town Hall, Erme Court, Leonards Road, Ivybridge, Devon, PL21 0SZ. Tel: (01752) 893815

Kingsbridge Town Council

| Estimate 2021/22: Net Expenditure | Description | Estimate 2022/23: Total Expenditure | Estimate 2022/23: Total Income | Estimate 2022/23: Net Expenditure |
|-----------------------------------|----------------------------|-------------------------------------|--------------------------------|-----------------------------------|
| £90,000 | Finance and Administration | £95,000 | 0 | £95,000 |
| £6,000 | Properties | £32,000 | -£23,000 | £9,000 |
| £6,000 | Cemetery and Churchyard | £7,000 | -£1,000 | £6,000 |
| £11,000 | Section 137 Grants | £13,000 | 0 | £13,000 |
| £44,000 | Parks and Open Spaces | £62,000 | -£5,000 | £57,000 |
| £18,000 | Entertainment and Arts | £15,000 | -£1,000 | £14,000 |
| £175,000 | TOTAL | £224,000 | -£30,000 | £194,000 |

For further details please contact the Town Clerk, Kingsbridge Town Council, Quay House, Ilbert Road, Kingsbridge, Devon, TQ7 1DZ. Tel: (01548) 853296

Totnes Town Council

| Estimate 2021/22: Net Expenditure | Description | Estimate 2022/23: Total Expenditure | Estimate 2022/23: Total Income | Estimate 2022/23: Net Expenditure |
|-----------------------------------|--------------------------------------|-------------------------------------|--------------------------------|-----------------------------------|
| £402,000 | Civic, Democratic and Administration | £432,000 | 0 | £432,000 |
| £185,000 | Properties | £262,000 | -£66,000 | £196,000 |
| £32,000 | Cemetery | £30,000 | -£8,000 | £22,000 |
| £26,000 | Tourism | £38,000 | -£10,000 | £28,000 |
| -£99,000 | Other Items | £325,000 | -£457,000 | -£132,000 |
| £546,000 | TOTAL | £1,087,000 | -£541,000 | £546,000 |

For further details please contact the Town Clerk, Totnes Town Council, The Guildhall Offices, 5 Ramparts Walk, Totnes, Devon, TQ9 5QH. Tel: (01803) 862147