



# Executive Leader's Forward Plan

## About the Forward Plan

This is the Leader of Council's provisional forward plan for the four months starting December 2021. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public, and other stakeholders. It will also assist the Council's Overview and Scrutiny Committee in planning their contribution to policy development and holding the Executive to account.

Local authorities are required to publish updated forward plans on a regular basis. The Plan is published on the Council's website ([www.southhams.gov.uk](http://www.southhams.gov.uk))

## About the Executive

The Executive consists of six Councillors. Each has responsibility for a particular area of the Council's work.

- Leader of the Council with specific responsibility for Improving Homes / Protecting, Conserving and Enhancing our Built and Natural Environment– Cllr Judy Pearce
- Deputy Leader of the Council with specific responsibility for Stimulating a Thriving Economy – Cllr Hilary Bastone
- Lead Executive Member for Environment – Cllr Keith Baldry
- Lead Executive Member for Health and Wellbeing – Cllr Jonathan Hawkins
- Lead Executive Member for Climate Change and Biodiversity – Cllr Tom Holway
- Lead Executive Member for Council – Cllr Nicky Hopwood

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting Democratic Services on 01803 861105 or by e-mail to [democratic.services@swdevon.gov.uk](mailto:democratic.services@swdevon.gov.uk)

**All items listed in this Forward Plan will be discussed in public at the relevant meeting, unless otherwise indicated with \***



### Forward Plan from December 2021

Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
Leader	<p><b>Title: Draft Revenue and Capital Budget Proposals 2022/23</b></p> <p><b>Purpose:</b> To consider a report that presents for consultation a set of draft Revenue and Capital Budget proposals for 2022/23.</p>	Cllr Pearce / Lisa Buckle	Report of Strategic Lead of Finance	2 December 2021	
Leader	<p><b>Title: Planning Service Improvement – Phase 3 (to include Planning Enforcement)</b></p> <p><b>Purpose:</b> To consider a report that presents Phase 3 of the Planning Service Improvement Plan. Of particular note, this Phase includes an update on the Planning Enforcement Service.</p>	Cllr Pearce / Drew Powell	Report of Director of Governance and Assurance	2 December 2021	
Leader	<p><b>Title: Housing Crisis Update, to include the draft Homelessness Strategy</b></p> <p><b>Purpose:</b> To consider a report that both presents an update on the Housing Crisis and seeks approval for public consultation of the draft 2022/27 Homelessness Strategy</p>	Cllr Pearce / Issy Blake	Head of Housing, Revenues and Benefits	2 December 2021	
Deputy Leader	<p><b>Title: Revenue Budget Monitoring Report to Month 7</b></p> <p><b>Purpose:</b> To consider a report that presents the Revenue Budget Monitoring Report to Month 7.</p>	Cllr Bastone / Lisa Buckle	Report of Section 151 Officer	2 December 2021	
Leader	<p><b>Title: Community Housing Governance</b></p> <p><b>Purpose:</b> to consider a governance report on the Community Housing initiative</p>	Cllr Pearce / Drew Powell	Report of the Director Governance and Assurance	2 December 2021	



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Deputy Leader	<b>Title: Capital Programme Monitoring Report to Month 7</b>  <b>Purpose:</b> To consider a report that presents the Capital Programme Monitoring Report to Month 7.	Cllr Bastone / Pauline Henstock	Report of Head of Finance	2 December 2021	
Leader	<b>Title: Draft Revenue and Capital Budget Proposals 2022/23</b>  <b>Purpose:</b> To recommend to Full Council for adoption a draft Revenue and Capital Budget for 2022/23	Cllr Pearce / Lisa Buckle	Report of Section 151 Officer	27 January 2022	
Climate Change & Biodiversity	<b>Title: Climate Change &amp; Biodiversity Action Plan: 6 Month Review</b>  <b>Purpose:</b> in accordance with the Council resolution, to consider the six-month review of the Climate Change & Biodiversity Action Plan	Cllr Holway / Drew Powell	Report of the Director for Governance and Assurance	27 January 2022	
Environment	<b>Title: Trade Waste Service</b>  <b>Purpose:</b> To consider an options paper on the future of the Trade Waste Service	Cllr Baldry / Steve Mullineaux	Report of the Deputy Chief Executive	27 January 2022	
Environment	<b>Title: Options for Garden Waste Service</b>  <b>Purpose:</b> To receive an options paper on the future of the Garden Waste Service	Cllr Baldry / Steve Mullineaux	Report of the Deputy Chief Executive	27 January 2022	
Health & Wellbeing	<b>Title: Leisure Update</b>  <b>Purpose:</b> To consider a report that seeks to present a Leisure Update to the Executive.	Cllr Hawkins / Chris Brook	Report of Director of Place and Enterprise	27 January 2022	



Portfolio Area	Report Title and Summary	Lead Member / Officer	Documents to be considered in making decision	Date of Decision	Consultees and means of consultation
Climate Change & Biodiversity	<b>Title: Enhancing Biodiversity on Council Green Spaces – Detailed Proposals</b>  <b>Purpose:</b> To consider a report that presents the detailed proposals, equipment specification, revenue and capital expenditure to deliver the Biodiversity gain.	Cllr Holway / Chris Brook	Report of the Director of Place and Enterprise	27 January 2022	
Deputy Leader	<b>Title: Regeneration and Investment Strategy</b>  <b>Purpose:</b> To consider a report that presents a draft Regeneration and Investment Strategy.	Cllr Bastone / Chris Brook	Report of Director of Place and Enterprise	27 January 2022	
Leader	<b>Title: Better Lives for All: 6 Month Update</b>  <b>Purpose:</b> To consider a report that sets out a six month update on the Council's 'Better Lives for All' adopted Strategy	Cllr Pearce / Drew Powell	Report of the Director of Governance and Assurance	3 March 2022	
Leader	<b>Title: 2022/27 Homelessness Strategy</b>  <b>Purpose:</b> To consider a report that sets out the findings of the public consultation exercise and presents the draft 2022/27 Homelessness Strategy for approval.	Cllr Pearce / Issy Blake	Head of Housing, Revenues and Benefits	7 April 2021	