

Expenditure

	Funding Source	Amount	Total
Senior CSO Teignbridge	TDC		£34,207
CSO South Hams	SHDC		£18,327
CSO West Devon*	WDBC		£23,000
Administration Officer	SDP Revenue		£18,949
ASB Officer Teignbridge	TDC		£21,896
ASB, Officer SHams and West Devon	SHDC	11,000	£25,327
	WDBC Carry fwd	14,327	
Support to theme groups	SDP Revenue		£4,000
Community Action Days	SDP Revenue		£1,800
Fusion	SDP Revenue		£4,500
I live here too	SDP Revenue		£2,070
J9 Roll Out	SDP Revenue		£900
Kickstart Project	SDP Revenue		£4,887
Learn to Live	SDP Revenue		£1,350
Mobile CCTV	SDP Revenue		£900
Promotion/Support Voluntary Sector	SDP Revenue		£1,000
SD CDRP Communication Campaign			£4,000
	SDP Revenue		
South Hams and West Devon LPA	SDP Revenue		£0
The Marlborough Skate Park	SDP Revenue		£500
The Bench	SDP Revenue		£3,600
Teenbridge Project	SDP Revenue		£5,154
Teignbridge LPA Police & Community			£4,500
	SDP Revenue		
Triskster Drama Production Events	SDP Revenue		£2,700
Yellow Card Friday Football	SDP Revenue		£1,890
West Devon YISP	SDP Revenue		£5,000
Devon Youth street games	SDP Revenue		£900
Drunk and disorderly goggles	SDP Revenue		£256
Musical Mayhem	SDP Revenue		£1,460
Street Pastors - Tavistock	SDP Revenue		£750
Townstall Meeting Place	SDP Revenue		£1,000
Devon User Alliance	SDP Revenue		£1,000
Police Cadets Kingsbridge	SDP Revenue		£634
ASB Diversionary Activity	ASB Theme Group		£4,719
Newton Abbot Fire Cadets	SDP Capital		£5,000
Heathfield Youth Project	SDP Capital		£25,490
Kingsteignton Skate Park facility	SDP Capital		£15,255
Total Expenditure			£246,921

* awaiting confirmation of costings, based on 2008/9 costs