

VEHICLE CAPITAL PROGRAMME UNTIL 2013/14

APPENDIX F

	Budget 2009/2010		Budget 2010/2011		Budget 2011/2012		Budget 2012/2013		Budget 2013/2014		Totals	
	No.	Cost £	No.	Cost £	No.	Cost £	No.	Cost £	No.	Cost £	No.	Cost £
<u>REPLACEMENT VEHICLES</u>												
Refuse Compaction Vehicles	2	264,000	3	384,000			3	412,000	2	247,000	10	1,307,000
Small Recycling Vehicles					3	147,000	2	98,000	2	98,000	7	343,000
Non Compaction Vehicles			3	79,000	1	27,000					4	106,000
Medium Vans/Trucks	3	41,000							3	40,000	6	81,000
Small Vans	2	23,000					11	114,000			13	137,000
Mechanical Sweepers	1	116,000									1	116,000
Plant			1	16,000	1	30,000					2	46,000
Grounds Maintenance Equipment												
- Ride on Mowers	1	17,000					2	46,000			3	63,000
- Tractors and equipment	1	10,000	1	24,000	1	10,000	1	10,000			4	54,000
<u>NEW VEHICLES</u>												
Chipper/Shredder	1	13,000									1	13,000
Pickup - Logistics Manager	1	16,000									1	16,000
		<u>500,000</u>		<u>503,000</u>		<u>214,000</u>		<u>680,000</u>		<u>385,000</u>		<u>2,282,000</u>