

APPENDIX A - SALCOMBE HARBOUR - PROPOSED CHARGES FOR 2010/2011 (excluding VAT)

ie on Resident Facilities & Visitor Foreshore, no increase for Visiting Yachts

Price exc vat

DETAIL	2009/10 NET RATE £	PROPOSED CHARGES 2010/11				PRICE 2010/11 £	ROUNDED	EXC VAT	Increase %		
		NET RATE £	Increase £	Increase %	VAT £						
Section A											
Canoes and kayaks		8.51	£0.00	0.00%	8.51	1.49	£10.00				
Sailboards, sailing dinghies and any vessel without an engine		17.02	£0.00	0.00%	17.02	2.98	£20.00				
Dues up to 4.5 m	A	£23.40	£23.83	£0.43	1.85%	23.83	4.17	£28.00	28.00	23.83	1.85%
Over 4.5 m	B	£17.74	£18.09	£0.35	1.96%	18.09	3.17	£21.25	21.25	18.09	1.96%
High Powered Craft up to 4.5 m		£35.09	£35.75	£0.66	1.87%	35.75	6.26	£42.00	42.00	35.74	1.87%
Over 4.5 m		£26.64	£27.15	£0.51	1.92%	27.15	4.75	£31.90	31.90	27.15	1.92%
Daily Charge (Maximum 3 days) Visitor		£5.44	£5.54	£0.10	1.76%	5.54	0.97	£6.50	£6.50		1.76%
Daily dues		£0.77	£0.77	£0.00	0.00%	0.77	0.13	£0.90		£0.00	0.00%
Daily mooring and dues		£1.53	£1.53	£0.00	0.00%	1.53	0.27	£1.80		£0.00	0.00%
Weekly dues		£4.21	£4.21	£0.00	0.00%	4.21	0.74	£4.95		£0.00	0.00%
Weekly mooring and dues		£8.42	£8.43	£0.01	0.10%	8.43	1.47	£9.90		£0.00	0.10%
Part Day		£4.42	£4.43	£0.01	0.12%	4.43	0.77	£5.20		£4.42	0.12%
SECTION B Commercial Passenger Vessels - visiting											
per metre		£0.76	£0.78	£0.02	2.00%	0.78	0.14	£0.91			2.00%
plus per passenger landed		£0.48	£0.49	£0.01	2.00%	0.49	0.09	£0.58			2.00%
SECTION C											
Merchant Vessels under 100 tons		£0.43	£0.44	£0.01	2.00%	0.44	0.08	£0.52			2.00%
Of or over 100 tons		£0.50	£0.51	£0.01	2.00%	0.51	0.09	£0.60			2.00%
SECTION D											
Houseboats up to 4.5 metres	=Ax2	£46.80	£47.67	£0.87	1.85%	47.67	8.34	£56.01			1.85%
Over 4.5 metres	=bx2	£35.50	£36.18	£0.68	1.90%	36.18	6.33	£42.51			1.90%
SECTION E											
Tugs		£21.63	£22.06	£0.43	2.00%	22.06	3.86	£25.92			2.00%
SECTION F											
Laying up Merchant Vessels ashore		£13.94	£14.22	£0.28	2.00%	14.22	2.49	£16.71			2.00%
Laying up Merchant Vessels afloat		£0.85	£0.87	£0.02	2.00%	0.87	0.15	£1.02			2.00%
SECTION G											
Goods shipped		£1.28	£1.31	£0.03	2.00%	1.31	0.23	£1.53			2.00%
SECTION H											
Foreshore mooring licence		£5.36	£5.47	£0.11	2.00%	5.47	0.96	6.42			2.00%
(Minimum charge payable)		£32.19	£32.83	£0.64	2.00%	32.83	5.75	38.58			2.00%
Boatyard Mooring Charge/metre		£8.04	£8.20	£0.16	2.00%	8.20	1.44	9.64			
(Minimum charge payable)		£48.28	£49.25	£0.97	2.00%	49.25	8.62	57.86			
Deep Water mooring licence		£7.46	£7.61	£0.15	2.00%	7.61	1.33	8.94			2.00%
(Minimum charge payable)		£44.70	£45.59	£0.89	2.00%	45.59	7.98	53.57			2.00%
Boatyard Mooring Charge/metre		£11.18	£11.40	£0.22	2.00%	11.40	2.00	13.40			
(Minimum charge payable)		£67.05	£68.39	£1.34	2.00%	68.39	11.97	80.36			
SECTION I											
Laying up private vessels		£9.35	£9.54	£0.19	2.00%	9.54	1.67	£11.21			2.00%

APPENDIX A - SALCOMBE HARBOUR - PROPOSED CHARGES FOR 2010/2011 (excluding VAT)

ie on Resident Facilities & Visitor Foreshore, no increase for Visiting Yachts

Price exc vat

DETAIL	2009/10 NET RATE	PROPOSED CHARGES 2010/11					PRICE 2010/11	ROUNDED	EXC VAT	Increase %	
		NET RATE	Increase	Increase %	VAT						
SECTION J - Crime Prevention charges											
Category 1	£4.36	£4.47	£0.11	2.50%	4.47	0.78	5.25			2.50%	
Category 2	£28.63	£29.35	£0.72	2.50%	29.35	5.14	34.48			2.50%	
Category 3	£12.14	£12.44	£0.30	2.50%	12.44	2.18	14.62			2.50%	
SECTION K - Whitestrand Pontoon Licence (Resident Commercial)											
Category A	£199.39	£203.38	£3.99	2.00%	203.38	35.59	£238.97			2.00%	
Category A1	£398.77	£406.75	£7.98	2.00%	406.75	71.18	£477.93			2.00%	
Category A2	£1,595.06	£1,626.96	£31.90	2.00%	1,626.96	284.72	£1,911.68			2.00%	
Category B	£398.77	£406.75	£7.98	2.00%	406.75	71.18	£477.93			2.00%	
Category B1	£797.52	£813.47	£15.95	2.00%	813.47	142.36	£955.83			2.00%	
Category B2	£3,190.11	£3,253.91	£63.80	2.00%	3,253.91	569.43	£3,823.35			2.00%	
Category C	£797.52	£813.47	£15.95	2.00%	813.47	142.36	£955.83			2.00%	
Category C1	£1,595.06	£1,626.96	£31.90	2.00%	1,626.96	284.72	£1,911.68			2.00%	
SECTION L											
Marine Advertising Boards at Whitestrand	£45.71	£46.62	£0.91	2.00%	46.62		£46.62			2.00%	
<u>Mooring Hire Deep Water</u>											
Above Tosnos	C	£49.22	£50.21	£0.99	2.01%	50.21	8.79	59.00		2.01%	
(Minimum charge payable)	=Cx7.5	£369.17	£376.60	£7.43	2.01%	376.60	65.90	442.50		2.01%	
Boatyard Above Tosnos	D=Cx1.5	£73.83	£75.32	£1.49	2.02%	75.32	13.18	88.50			
(Minimum charge payable)	=Dx7.5	£553.81	£564.89	£11.08	2.00%	564.89	98.86	663.75			
All other areas including pontoons	E	£58.57	£59.74	£1.17	2.00%	59.74	10.45	70.20		2.00%	
(Minimum charge payable)	=Ex7.5	£439.34	£448.09	£8.75	1.99%	448.09	78.41	526.50		1.99%	
Boatyard Mooring	F=Ex1.5	£87.85	£89.62	£1.77	2.01%	89.62	15.68	105.30			
(Minimum charge payable)	=Fx7.5	£659.00	£672.13	£13.13	1.99%	672.13	117.62	789.75			
<u>Mooring Hire Foreshore</u>											
Visitors per day		£10.58	£10.72	£0.14	1.35%	10.72	1.88	£12.60	£12.60	£10.72	1.35%
Visitors per week		£58.12	£59.15	£1.03	1.77%	59.15	10.35	£69.50	£69.50	£59.15	1.77%
Resident	G	£35.29	£36.00	£0.71	2.00%	36.00	6.30	42.30		2.00%	
(Minimum charge payable)	=Gx4.5	£158.79	£162.00	£3.21	2.02%	162.00	28.35	190.35		2.02%	
Boatyard Mooring	H=Gx1.5	£52.93	£54.00	£1.07	2.02%	54.00	9.45	63.45		2.02%	
(Minimum charge payable)	=Hx4.5	£238.25	£243.00	£4.75	2.00%	243.00	42.53	285.53		2.00%	
<u>Batson & Victoria Quay Pontoon (per season)</u>											
Single Category max 2.0 metre wide berth		£222.33	£226.78	£4.45	2.00%	226.78	39.69	266.46			
Category 4 - 2.3 metre wide berth (Batson Only)		£283.72	£289.39	£5.67	2.00%	289.39	50.64	340.04			
Boatyard Mooring - 2.0 metre wide berth		£333.50	£340.17	£6.67	2.00%	340.17	59.53	399.70			
Boatyard Mooring - 2.3 metre wide berth		£425.58	£434.09	£8.51	2.00%	434.09	75.97	510.06			

APPENDIX A - SALCOMBE HARBOUR - PROPOSED CHARGES FOR 2010/2011 (excluding VAT)

ie on Resident Facilities & Visitor Foreshore, no increase for Visiting Yachts

Price exc vat

DETAIL	2009/10 NET RATE	PROPOSED CHARGES 2010/11					PRICE 2010/11	ROUNDED	EXC VAT	Increase %
		NET RATE	Increase	Increase %	VAT					
<u>Shadycombe Pontoons (annual)</u>										
Category 1	£165.94	£169.26	£3.32	2.00%	169.26	29.62	198.88			
Category 2	£191.62	£195.45	£3.83	2.00%	195.45	34.20	229.66			
Category 3	£222.33	£226.78	£4.45	2.00%	226.78	39.69	266.46			
Category 4	£283.54	£289.21	£5.67	2.00%	289.21	50.61	339.82			
Boatyard Category 1	£248.91	£253.89	£4.98	2.00%	253.89	44.43	298.32			
Boatyard Category 2	£287.44	£293.19	£5.75	2.00%	293.19	51.31	344.50			
Boatyard Category 3	£333.50	£340.17	£6.67	2.00%	340.17	59.53	399.70			
Boatyard Category 4	£425.58	£434.09	£8.51	2.00%	434.09	75.97	510.06			
Category 5 - Commercial Berth	£1,811.40	£1,847.63	£36.23	2.00%	1,847.63	323.33	2170.96			
Category 6 - Commercial Berth	£1,324.40	£1,350.89	£26.49	2.00%	1,350.89	236.41	1587.29			
<u>Kingsbridge Pontoon</u>										
Category 1 - 1.5 metre wide berth	£152.67	£155.72	£3.05	2.00%	155.72	27.25	182.97			
Category 2 - 1.7 metre wide berth	£176.29	£179.82	£3.53	2.00%	179.82	31.47	211.28			
Category 3 - 2.0 metre wide berth	£204.55	£208.64	£4.09	2.00%	208.64	36.51	245.15			
Category 4 - 2.3 metre wide berth	£261.03	£266.25	£5.22	2.00%	266.25	46.59	312.84			
Boatyard Category 1	£229.00	£233.58	£4.58	2.00%	233.58	40.88	274.46			
Boatyard Category 2	£263.22	£268.48	£5.26	2.00%	268.48	46.98	315.47			
Boatyard Category 3	£306.79	£312.93	£6.14	2.00%	312.93	54.76	367.69			
Boatyard Category 4	£391.54	£399.37	£7.83	2.00%	399.37	69.89	469.26			
<u>Storebox Mooring Rental</u>	£118.26	£120.63	£2.37	2.00%	120.63	21.11	141.73			2.00%
<u>Fish Quay Pontoon</u>	£45.17	£46.07	£0.90	2.00%	46.07	8.06	54.14			2.00%
<u>Whitestrand Boat Park</u>	£120.37	£122.78	£2.41	2.00%	122.78	21.49	144.26			2.00%
<u>Water Taxi Charges</u>										
Childs fare from any point		£0.50		0.00%			£0.50			
<u>Adult Fares</u>										
Off Town	£1.50	£1.50		0.00%			£1.50			0.00%
The Bag	£2.00	£2.00		0.00%			£2.00			0.00%
Trips to and from areas above Tosnos Point	£3.00	£3.00		0.00%			£3.00			0.00%
Minimum charge outside normal hours	£20.00	£20.00		0.00%			£20.00			0.00%
<u>Discount 20x Water Taxi Tickets</u>										
Off Town	£20.00	£20.00		0.00%						
The Bag	£30.00	£30.00		0.00%						
Trips to and from areas above Tosnos Point	£40.00	£40.00		0.00%						
<u>Whitestrand Pontoon Charge July & August</u>										
Residents & Visitors Per Month	£25.67	£25.53	-£0.14	-0.55%	25.53	4.47	30.00			

Water Taxi charges include VAT