

**WORKING PAPERS**

APPENDIX A

**SALCOMBE HARBOUR - PROPOSED CHARGES FOR 2004/2005 (excluding VAT)**

<b>DETAIL</b>	<b>2003/04 RATE</b>	<b>2004/05 RATE</b>
<b><u>SECTION A</u></b>		
Dues up to 4.5 m (Resident)	£17.11 per annum	£17.59 per annum
Over 4.5 m (Resident)	£12.98 per metre	£13.34 per metre
High Powered Craft up to 4.5 m (Resident)	£25.66 per annum	£26.38 per annum
Over 4.5 m (Resident)	£19.47 per metre	£20.02 per metre
Daily dues visiting small boats under 4.5 m	£1.11 per metre	£1.15 per metre
Daily dues visiting boats excl. July & Aug	£1.66 per metre	£1.70 per metre
Sailboards, Canoes, etc.	£7.10 per month	£7.32 per month
Dues up to 4.5 m (Visitor)	£14.21 per month	£14.64 per month
Over 4.5 m to 6 m (Visitor)	£24.02 per month	£24.68 per month
High Powered Craft up to 4.5 m (Visitor)	£21.28 per month	£21.96 per month
Over 4.5 m (Visitor)	£36.02 per month	£37.02 per month
Second month sailboards, canoes, etc.	£3.53 per month	£3.66 per month
Second month up to 4.5 m	£7.06 per month	£7.32 per month
Second month 4.5 m to 6 m	£12.00 per month	£12.34 per month
Second month high powered craft up to 4.5 m	£10.64 per month	£10.98 per month
Second month over 4.5 m	£18.00 per month	£18.51 per month
Daily dues	£0.60 per metre	£0.64 per metre
Daily mooring and dues	£1.19 per metre	£1.28 per metre
Weekly dues	£3.32 per metre	£3.49 per metre
Weekly mooring and dues	£6.65 per metre	£6.98 per metre
<b><u>SECTION B</u> Commercial Passenger Vessels - visiting</b>		
per metre	£0.56	£0.57
<b>plus</b> per passenger landed	£0.35	£0.36
<b><u>SECTION C</u></b>		
Merchant Vessels under 100 tons	£0.31	£0.32 per tonne
Of or over 100 tons	£0.36	£0.37 per tonne
<b><u>SECTION D</u></b>		
Houseboats up to 4.5 metres	£34.22 per annum	£35.18 per annum
Over 4.5 metres	£25.95 per metre	£26.68 per metre
<b><u>SECTION E</u></b>		
Tugs	£15.82 per day	£16.26 per day
<b><u>SECTION F</u></b>		
Laying up Merchant Vessels ashore	£10.19 per metre	£10.47 per metre
Laying up Merchant Vessels afloat	£0.63 per tonne NRTper month	£0.65 per tonne NRTper month
<b><u>SECTION G</u></b>		
Goods shipped	£0.94 per ton	£0.97 per ton
<b><u>SECTION H</u></b>		
Foreshore mooring license	£3.92 per metre	£4.03 per metre
(Minimum charge payable)	£23.53	£24.19
Deep Water mooring license	£5.45 per metre	£5.60 per metre
(Minimum charge payable)	£32.68	£33.60
<b><u>SECTION I</u></b>		
Laying up private vessels	£6.84 per metre	£7.03 per metre
<b><u>SECTION J</u> - Crime Prevention charges</b>		
Category 1	£3.59 per annum	£3.69 per annum
Category 2	£23.58 per annum	£24.24 per annum
Category 3	£9.99 per annum	£10.27 per annum
<b><u>SECTION K</u> - Whitstrand Pontoon License (Resident Commercial)</b>		
Category A	£164.19 per annum	£168.79 per annum

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<b>DETAIL</b>	<b>2003/04 RATE</b>	<b>2004/05 RATE</b>
Category A1	£328.37 per annum	£337.56 per annum
Category A2	£1,313.46 per annum	£1,350.24 per annum
Category B	£328.37 per annum	£337.56 per annum
Category B1	£656.72 per annum	£675.11 per annum
Category B2	£2,626.91 per annum	£2,700.46 per annum
Category C	£656.72 per annum	£675.11 per annum
Category C1	£1,313.46 per annum	£1,350.24 per annum
<b><u>SECTION L</u></b>		
Marine Advertising Boards at Whitestrand	£33.43 per annum	£34.36 per annum
Mooring Hire Deep Water		
Above Tosnos	£35.99 per metre	£37.00 per metre
(Minimum charge payable)	£269.93	£277.49
All other areas including pontoons	£42.83 per metre	£44.03 per metre
(Minimum charge payable)	£321.23	£330.22
Mooring Hire Foreshore		
Visitors per day	£6.47 per day	£6.65 per day
Visitors per week	£35.58 per week	£36.58 per week
Resident	£25.80 per metre	£26.53 per metre
(Minimum charge payable)	£116.10	£119.35
Boat Park Pontoon (per season)		
Main Category	£133.95	£137.70
Category 4	£170.93	£175.72
Kingsbridge/Shadycombe Pontoons (annual)		
Victoria Quay (seasonal)		
Category 1	£99.98	£102.77
Category 2	£115.45	£118.68
Category 3	£133.95	£137.70
Category 4	£170.93	£175.72
Category 5	£909.44	£934.91
Category 6	£664.94	£683.56
Storebox Mooring Rental	£86.47	£88.89
Fish Quay Pontoon	£33.02	£33.95
Whitestrand Boat Park	£88.01	£90.48
Short Stay	£0.00	£5.00 part day
Water Taxi Charges		
Off Town	£1.00	£1.00
The Bag	£1.50	£1.50
Minimum charge outside normal hours	£20.00	£20.00
<b>Water Taxi charges include VAT</b>		



