

WORKING PAPERS
SALCOMBE HARBOUR - PROPOSED CHARGES FOR 2004/2005 (excluding VAT)

APPENDIX A

DETAIL	2004/05 RATE		2004/05 RATE		
	Ex VAT	Inc VAT	Ex VAT	Inc VAT	
SECTION A					
Dues up to 4.5 m (Resident)	£17.59 per annum	£ 20.67	£18.11 per annum	£ 21.28	2.96%
Over 4.5 m (Resident)	£13.34 per metre	£ 15.67	£13.73 per metre	£ 16.14	2.92%
High Powered Craft up to 4.5 m (Resident)	£26.38 per annum	£ 31.00	£27.16 per annum	£ 31.91	2.96%
Over 4.5 m (Resident)	£20.02 per metre	£ 23.52	£20.61 per metre	£ 24.22	2.95%
Band 1					
Daily Charge (Maximum 3 days) Visitor			£4.26 per day	£ 5.00	
Band 2					
Sailboards, canoes, sailing dinghies and any vessel without any engine up to 6mtrs in length			£11.07 per annum	£ 13.00	
Band 3					
Any vessel with an engine up to 6mtrs in length			£20.43 per annum	£ 24.00	
Band 4					
Any vessel over 6 mtrs			£46.81 per annum	£ 55.00	
Daily dues	£0.64 per metre	£ 0.75	£0.68 per metre	£ 0.80	6.25%
Daily mooring and dues	£1.28 per metre	£ 1.50	£1.36 per metre	£ 1.60	6.25%
Weekly dues	£3.49 per metre	£ 4.10	£3.75 per metre	£ 4.41	7.45%
Weekly mooring and dues	£6.98 per metre	£ 8.20	£7.49 per metre	£ 8.80	7.31%
SECTION B Commercial Passenger Vessels - visiting					
per metre	£0.57	£ 0.67	£0.59	£ 0.69	3.51%
plus per passenger landed	£0.36	£ 0.42	£0.37	£ 0.43	2.78%
SECTION C					
Merchant Vessels under 100 tons	£0.32	£ 0.38	£0.33	£ 0.39	3.13%
Of or over 100 tons	£0.37	£ 0.43	£0.38	£ 0.45	2.70%
SECTION D					
Houseboats up to 4.5 metres	£35.18 per annum	£ 41.34	£36.21 per annum	£ 42.55	2.93%
Over 4.5 metres	£26.68 per metre	£ 31.35	£27.47 per metre	£ 32.28	2.96%
SECTION E					
Tugs	£16.26 per day	£ 19.11	£16.74 per day	£ 19.67	2.95%
SECTION F					
Laying up Merchant Vessels ashore	£10.47 per metre	£ 12.30	£10.78 per metre	£ 12.67	2.96%
Laying up Merchant Vessels afloat	£0.65 per tonne NRTper month	£ 0.76	£0.67 per tonne NRTper month	£ 0.79	3.08%
SECTION G					
Goods shipped	£0.97 per ton	£ 1.14	£0.99 per ton	£ 1.16	2.06%
SECTION H					
Foreshore mooring license	£4.03 per metre	£ 4.74	£4.15 per metre	£ 4.88	2.98%
(Minimum charge payable)	£24.19	£ 28.42	£24.90	£ 29.26	2.94%
Deep Water mooring license	£5.60 per metre	£ 6.58	£5.76 per metre	£ 6.77	2.86%
(Minimum charge payable)	£33.60	£ 39.48	£34.59	£ 40.64	2.95%
SECTION I					
Laying up private vessels	£7.03 per metre	£ 8.26	£7.23 per metre	£ 8.50	2.84%
SECTION J - Crime Prevention charges					
Category 1	£3.69 per annum	£ 4.34	£3.80 per annum	£ 4.47	2.98%
Category 2	£24.24 per annum	£ 28.48	£24.96 per annum	£ 29.33	2.97%
Category 3	£10.27 per annum	£ 12.07	£10.57 per annum	£ 12.42	2.92%
SECTION K - Whitestrand Pontoon License (Resident Commercial)					
Category A	£168.79 per annum	£ 198.33	£173.77 per annum	£ 204.18	2.95%
Category A1	£337.56 per annum	£ 396.63	£347.52 per annum	£ 408.34	2.95%
Category A2	£1,350.24 per annum	£ 1,586.53	£1,390.07 per annum	£ 1,633.33	2.95%
Category B	£337.56 per annum	£ 396.63	£347.52 per annum	£ 408.34	2.95%
Category B1	£675.11 per annum	£ 793.25	£695.03 per annum	£ 816.66	2.95%
Category B2	£2,700.46 per annum	£ 3,173.04	£2,780.12 per annum	£ 3,266.64	2.95%
Category C	£675.11 per annum	£ 793.25	£695.03 per annum	£ 816.66	2.95%
Category C1	£1,350.24 per annum	£ 1,586.53	£1,390.07 per annum	£ 1,633.33	2.95%
SECTION L					
Marine Advertising Boards at Whitestrand	£34.36 per annum	£ 40.37	£35.38 per annum	£ 41.57	2.97%
Mooring Hire Deep Water					
Above Tosnos	£37.00 per metre	£ 43.48	£38.09 per metre	£ 44.76	2.95%
(Minimum charge payable)	£277.49	£ 326.05	£285.67	£ 335.66	2.95%
All other areas including pontoons	£44.03 per metre	£ 51.74	£45.32 per metre	£ 53.25	2.93%
(Minimum charge payable)	£330.22	£ 388.01	£339.97	£ 399.46	2.95%
Mooring Hire Foreshore					
Visitors per day	£6.81 per day	£ 8.00	£7.49 per day	£ 8.80	9.99%
Visitors per week	£37.45 per week	£ 44.00	£41.19 per week	£ 48.40	9.99%
Resident	£26.53 per metre	£ 31.17	£27.31 per metre	£ 32.09	2.94%
(Minimum charge payable)	£119.35	£ 140.24	£122.87	£ 144.37	2.95%
Boat Park Pontoon (per season)					
Main Category	£137.70	£ 161.80	£141.76	£ 166.57	2.95%
Category 4	£175.72	£ 206.47	£180.90	£ 212.56	2.95%
Kingsbridge/Shadycombe Pontoons (annual)					

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DETAIL	2004/05 RATE		2004/05 RATE		
Victoria Quay (seasonal)					
Category 1	£102.77	£ 120.75	£105.81	£ 124.33	2.96%
Category 2	£118.68	£ 139.45	£122.18	£ 143.56	2.95%
Category 3	£137.70	£ 161.80	£141.76	£ 166.57	2.95%
Category 4	£175.72	£ 206.47	£180.90	£ 212.56	2.95%
Category 5	£934.91	£ 1,098.52	£962.49	£ 1,130.93	2.95%
Category 6	£683.56	£ 803.18	£703.72	£ 826.87	2.95%
Storebox Mooring Rental	£88.89	£ 104.45	£91.51	£ 107.52	2.95%
Fish Quay Pontoon	£33.95	£ 39.89	£34.95	£ 41.07	2.95%
Whitestrاند Boat Park	£90.48	£ 106.31	£93.15	£ 109.45	2.95%
Short Stay	£5.00 part day		£5.00 part day		
Water Taxi Charges					
Off Town	£0.85	£ 1.00	£1.28	£ 1.50	50.59%
The Bag	£1.28	£ 1.50	£1.70	£ 2.00	32.81%
Trips to and from areas above Tosnos Point			£2.55	£ 3.00	
Minimum charge outside normal hours	£17.02	£ 20.00	£17.02	£ 20.00	0.00%
Water Taxi charges include VAT					