

APPENDIX C - SALCOMBE HARBOUR - PROPOSED CHARGES FOR 2006/2007 (excluding VAT)

5% Increase Across all Facilities and Services

DETAIL	2005/06 NET RATE	Price exc vat					PRICE 2006/07	ROUNDED	EXC VAT	Increase %	Ian's Proposal
		NET RATE	Increase	Increase %	VAT						
Laying up private vessels	£7.52	£7.90	£0.38	5.00%	7.90	1.38	£9.28			5.00%	3
SECTION J - Crime Prevention charges											
Category 1	£3.95	£4.15	£0.20	5.00%	4.15	0.73	4.87			5.00%	3
Category 2	£25.95	£27.25	£1.30	5.00%	27.25	4.77	32.02			5.00%	3
Category 3	£11.00	£11.55	£0.55	5.00%	11.55	2.02	13.57			5.00%	3
SECTION K - Whitestrand Pontoon Licence (Resident Commercial)											
Category A	£180.72	£189.76	£9.04	5.00%	189.76	33.21	£222.96			5.00%	3
Category A1	£361.42	£379.49	£18.07	5.00%	379.49	66.41	£445.90			5.00%	3
Category A2	£1,445.67	£1,517.95	£72.28	5.00%	1,517.95	265.64	£1,783.60			5.00%	3
Category B	£361.42	£379.49	£18.07	5.00%	379.49	66.41	£445.90			5.00%	3
Category B1	£722.83	£758.97	£36.14	5.00%	758.97	132.82	£891.79			5.00%	3
Category B2	£2,891.33	£3,035.90	£144.57	5.00%	3,035.90	531.28	£3,567.18			5.00%	3
Category C	£722.83	£758.97	£36.14	5.00%	758.97	132.82	£891.79			5.00%	3
Category C1	£1,445.67	£1,517.95	£72.28	5.00%	1,517.95	265.64	£1,783.60			5.00%	3
SECTION L											
Marine Advertising Boards at Whitestrand	£36.79	£38.63	£1.84	5.00%	38.63		£38.63			5.00%	3
<u>Mooring Hire Deep Water</u>											
Above Tosnos	£39.61	£41.59	£1.98	5.00%	41.59	7.28	48.87			5.00%	3
(Minimum charge payable)	£297.10	£311.96	£14.86	5.00%	311.96	54.59	366.55			5.00%	3
All other areas including pontoons	£47.14	£49.50	£2.36	5.00%	49.50	8.66	58.16			5.00%	3
(Minimum charge payable)	£353.56	£371.24	£17.68	5.00%	371.24	64.97	436.20			5.00%	3
<u>Mooring Hire Foreshore</u>											
Visitors per day	£8.51	£8.94	£0.43	5.00%	8.94	1.56	£10.50	£10.50	£8.94	5.00%	3
Visitors per week	£46.80	£49.14	£2.34	5.00%	49.14	8.60	£57.74	£57.70	£49.11	5.00%	3
Resident	£28.40	£29.82	£1.42	5.00%	29.82	5.22	35.04			5.00%	3
(Minimum charge payable)	£127.79	£134.18	£6.39	5.00%	134.18	23.48	157.66			5.00%	3
<u>Boat Park Pontoon (per season)</u>											
Main Category	£147.43	£154.80	£7.37	5.00%	154.80	27.09	181.89			5.00%	3
Category 4	£188.14	£197.55	£9.41	5.00%	197.55	34.57	232.12			5.00%	3
<u>Kingsbridge/Shadycombe Pontoons (annual)</u>											
<u>Victoria Quay (seasonal)</u>											
Category 1	£110.04	£115.54	£5.50	5.00%	115.54	20.22	135.76			5.00%	25
Category 2	£127.07	£133.42	£6.35	5.00%	133.42	23.35	156.77			5.00%	25
Category 3	£147.43	£154.80	£7.37	5.00%	154.80	27.09	181.89			5.00%	25
Category 4	£188.14	£197.55	£9.41	5.00%	197.55	34.57	232.12			5.00%	25
Category 5	£1,000.99	£1,051.04	£50.05	5.00%	1,051.04	183.93	1234.97			5.00%	25
Category 6	£731.87	£768.46	£36.59	5.00%	768.46	134.48	902.94			5.00%	25
<u>Storebox Mooring Rental</u>	£95.17	£99.93	£4.76	5.00%	99.93	17.49	117.42			5.00%	3
<u>Fish Quay Pontoon</u>	£36.35	£38.17	£1.82	5.00%	38.17	6.68	44.85			5.00%	3
<u>Whitestrand Boat Park</u>	£96.87	£101.71	£4.84	5.00%	101.71	17.80	119.51			5.00%	3
<u>Water Taxi Charges</u>											
Off Town	£1.50	£1.50					£1.50			0.00%	Discount scheme
The Bag	£2.00	£2.00					£2.00			0.00%	Discount scheme
Trips to and from areas above Tosnos Point	£3.00	£3.00					£3.00			0.00%	Discount scheme
Minimum charge outside normal hours	£20.00	£20.00					£20.00			0.00%	Discount scheme

Water Taxi charges include VAT

APPENDIX C - SALCOMBE HARBOUR - PROPOSED CHARGES FOR 2006/2007 (excluding VAT)

5% Increase Across all Facilities and Services

DETAIL

Charges Appendix A 08.01.03

2005/06 NET RATE	NET RATE	Increase	Increase %	VAT	PRICE 2006/07	ROUNDED	Price exc vat EXC VAT	Increase %
------------------	----------	----------	------------	-----	---------------	---------	--------------------------	------------

Ian's
Proposal