

APPENDIX B - SALCOMBE HARBOUR - PROPOSED CHARGES FOR 2006/2007 (excluding VAT)

3% increase across all facilities and services

DETAIL	2005/06 NET RATE	Price exc vat					PRICE 2006/07	ROUNDED	EXC VAT	Increase %	Ian's Proposal
		NET RATE	Increase	Increase %	VAT						
Laying up private vessels	£7.52	£7.75	£0.23	3.00%	7.75	1.36	£9.10			3.00%	3
SECTION J - Crime Prevention charges											
Category 1	£3.95	£4.07	£0.12	3.00%	4.07	0.71	4.78			3.00%	3
Category 2	£25.95	£26.73	£0.78	3.00%	26.73	4.68	31.41			3.00%	3
Category 3	£11.00	£11.33	£0.33	3.00%	11.33	1.98	13.31			3.00%	3
SECTION K - Whitestrand Pontoon Licence (Resident Commercial)											
Category A	£180.72	£186.14	£5.42	3.00%	186.14	32.57	£218.72			3.00%	3
Category A1	£361.42	£372.26	£10.84	3.00%	372.26	65.15	£437.41			3.00%	3
Category A2	£1,445.67	£1,489.04	£43.37	3.00%	1,489.04	260.58	£1,749.62			3.00%	3
Category B	£361.42	£372.26	£10.84	3.00%	372.26	65.15	£437.41			3.00%	3
Category B1	£722.83	£744.51	£21.68	3.00%	744.51	130.29	£874.81			3.00%	3
Category B2	£2,891.33	£2,978.07	£86.74	3.00%	2,978.07	521.16	£3,499.23			3.00%	3
Category C	£722.83	£744.51	£21.68	3.00%	744.51	130.29	£874.81			3.00%	3
Category C1	£1,445.67	£1,489.04	£43.37	3.00%	1,489.04	260.58	£1,749.62			3.00%	3
SECTION L											
Marine Advertising Boards at Whitestrand	£36.79	£37.89	£1.10	3.00%	37.89		£37.89			3.00%	3
<u>Mooring Hire Deep Water</u>											
Above Tosnos	£39.61	£40.80	£1.19	3.00%	40.80	7.14	47.94			3.00%	3
(Minimum charge payable)	£297.10	£306.01	£8.91	3.00%	306.01	53.55	359.57			3.00%	3
All other areas including pontoons	£47.14	£48.55	£1.41	3.00%	48.55	8.50	57.05			3.00%	3
(Minimum charge payable)	£353.56	£364.17	£10.61	3.00%	364.17	63.73	427.90			3.00%	3
<u>Mooring Hire Foreshore</u>											
Visitors per day	£8.51	£8.77	£0.26	3.00%	8.77	1.53	£10.30	£10.30	£8.77	3.00%	3
Visitors per week	£46.80	£48.20	£1.40	3.00%	48.20	8.44	£56.64	£56.60	£48.17	3.00%	3
Resident	£28.40	£29.25	£0.85	3.00%	29.25	5.12	34.37			3.00%	3
(Minimum charge payable)	£127.79	£131.62	£3.83	3.00%	131.62	23.03	154.66			3.00%	3
<u>Boat Park Pontoon (per season)</u>											
Main Category	£147.43	£151.85	£4.42	3.00%	151.85	26.57	178.43			3.00%	3
Category 4	£188.14	£193.78	£5.64	3.00%	193.78	33.91	227.70			3.00%	3
<u>Kingsbridge/Shadycombe Pontoons (annual)</u>											
<u>Victoria Quay (seasonal)</u>											
Category 1	£110.04	£113.34	£3.30	3.00%	113.34	19.83	133.18			3.00%	25
Category 2	£127.07	£130.88	£3.81	3.00%	130.88	22.90	153.79			3.00%	25
Category 3	£147.43	£151.85	£4.42	3.00%	151.85	26.57	178.43			3.00%	25
Category 4	£188.14	£193.78	£5.64	3.00%	193.78	33.91	227.70			3.00%	25
Category 5	£1,000.99	£1,031.02	£30.03	3.00%	1,031.02	180.43	1211.45			3.00%	25
Category 6	£731.87	£753.83	£21.96	3.00%	753.83	131.92	885.75			3.00%	25
<u>Storebox Mooring Rental</u>											
Storebox Mooring Rental	£95.17	£98.03	£2.86	3.00%	98.03	17.15	115.18			3.00%	3
<u>Fish Quay Pontoon</u>											
Fish Quay Pontoon	£36.35	£37.44	£1.09	3.00%	37.44	6.55	43.99			3.00%	3
<u>Whitestrand Boat Park</u>											
Whitestrand Boat Park	£96.87	£99.78	£2.91	3.00%	99.78	17.46	117.24			3.00%	3
<u>Water Taxi Charges</u>											
Off Town	£1.50	£1.50					£1.50			0.00%	Discount scheme
The Bag	£2.00	£2.00					£2.00			0.00%	Discount scheme
Trips to and from areas above Tosnos Point	£3.00	£3.00					£3.00			0.00%	Discount scheme
Minimum charge outside normal hours	£20.00	£20.00					£20.00			0.00%	Discount scheme

Water Taxi charges include VAT

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DETAIL

Charges Appendix A 08.01.03

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Ian's
Proposal