

APPENDIX A - SALCOMBE HARBOUR - PROPOSED CHARGES FOR 2008/2009 (excluding VAT)

ie on Resident Facilities & Visitor Foreshore, no increase for Visiting Yachts

Price exc vat

DETAIL	2008/09 NET RATE £	PROPOSED CHARGES 2008/09					PRICE 2009/10 £	ROUNDED	EXC VAT	Increase %
		NET RATE £	Increase £	Increase % 1.040	VAT £					
Section A										
Dues up to 4.5 m (Resident)	£22.50	£23.40	£0.90	4.00%	23.40	4.10	£27.50	0.00	4.00%	
Over 4.5 m (Resident)	£17.06	£17.74	£0.68	4.00%	17.74	3.10	£20.85	0.00	4.00%	
High Powered Craft up to 4.5 m (Resident)	£33.74	£35.09	£1.35	4.00%	35.09	6.14	£39.64	0.00	4.00%	
Over 4.5 m (Resident)	£25.62	£26.64	£1.02	4.00%	26.64	4.66	£31.31	0.00	4.00%	
Daily Charge (Maximum 3 days) Visitor	£5.23	£5.44	£0.21	4.00%	5.44	0.95	£6.39	£6.40	4.00%	
Band 1										
Sailboards, canoes, sailing dinghies and any vessel without an engine	£13.23	£13.76	£0.53	4.00%	13.76	2.32	£16.08	£16.00	4.00%	
Band 2										
Any vessel with an engine up to 4.5 metres in length	£25.43	£26.45	£1.02	4.00%	26.45	4.63	£31.08	£31.00	4.00%	
Band 3 Any vessel over 4.5 metres	£61.00	£63.44	£2.44	4.00%	63.44	11.10	£74.54	£74.60	4.00%	
Daily dues	£0.77	£0.77	£0.00	0.00%	0.77	0.13	£0.90	£0.00	0.00%	
Daily mooring and dues	£1.53	£1.53	£0.00	0.00%	1.53	0.27	£1.80	£0.00	0.00%	
Weekly dues	£4.21	£4.21	£0.00	0.00%	4.21	0.74	£4.95	£6.40	£5.45	0.00%
Weekly mooring and dues	£8.42	£8.42	£0.00	0.00%	8.42	1.47	£9.89	£0.00	0.00%	
Part Day	£4.42	£4.42	£0.00	0.00%	4.42	0.77	£5.19	£4.42	0.00%	
SECTION B Commercial Passenger Vessels - visiting										
per metre	£0.73	£0.76	£0.03	4.00%	0.76	0.13	£0.89		4.00%	
plus per passenger landed	£0.46	£0.48	£0.02	4.00%	0.48	0.08	£0.56		4.00%	
SECTION C										
Merchant Vessels under 100 tons	£0.41	£0.43	£0.02	4.00%	0.43	0.07	£0.50		4.00%	
Of or over 100 tons	£0.48	£0.50	£0.02	4.00%	0.50	0.09	£0.59		4.00%	
SECTION D										
Houseboats up to 4.5 metres	£45.00	£46.80	£1.80	4.00%	46.80	8.19	£54.99		4.00%	
Over 4.5 metres	£34.13	£35.50	£1.37	4.00%	35.50	6.21	£41.71		4.00%	
SECTION E										
Tugs	£20.80	£21.63	£0.83	4.00%	21.63	3.79	£25.42		4.00%	
SECTION F										
Laying up Merchant Vessels ashore	£13.40	£13.94	£0.54	4.00%	13.94	2.44	£16.37		4.00%	
Laying up Merchant Vessels afloat	£0.82	£0.85	£0.03	4.00%	0.85	0.15	£0.96		4.00%	
SECTION G										
Goods shipped	£1.23	£1.28	£0.05	4.00%	1.28	0.22	£1.50		4.00%	
SECTION H										
Foreshore mooring licence	£5.15	£5.36	£0.21	4.00%	5.36	0.94	6.29		4.00%	
(Minimum charge payable)	£30.95	£32.19	£1.24	4.00%	32.19	5.63	36.37		4.00%	
Boatyard Mooring Charge/metre	£7.73	£8.04	£0.31	4.00%	8.04	1.41	9.45			
(Minimum charge payable)	£46.42	£48.28	£1.86	4.00%	48.28	8.45	54.54			

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Deep Water mooring licence (Minimum charge payable)	£7.17 £42.98	£7.46 £44.70	£0.29 £1.72	4.00% 4.00%	7.46 44.70	1.30 7.82	8.76 52.52			4.00% 4.00%
Boatyard Mooring Charge/metre (Minimum charge payable)	£10.75 £64.47	£11.18 £67.05	£0.43 £2.58	4.00% 4.00%	11.18 67.05	1.96 11.73	12.63 75.75			
SECTION I										
Laying up private vessels	£8.99	£9.35	£0.36	4.00%	9.35	1.64	£10.99			4.00%
SECTION J - Crime Prevention charges										
Category 1	£4.19	£4.36	£0.17	4.00%	4.36	0.76	5.12			4.00%
Category 2	£27.53	£28.63	£1.10	4.00%	28.63	5.01	33.64			4.00%
Category 3	£11.67	£12.14	£0.47	4.00%	12.14	2.12	14.26			4.00%
SECTION K - Whitestrand Pontoon Licence (Resident Commercial)										
Category A	£191.72	£199.39	£7.67	4.00%	199.39	34.89	£234.28			4.00%
Category A1	£383.43	£398.77	£15.34	4.00%	398.77	69.78	£468.55			4.00%
Category A2	£1,533.71	£1,595.06	£61.35	4.00%	1,595.06	279.14	£1,874.19			4.00%
Category B	£383.43	£398.77	£15.34	4.00%	398.77	69.78	£468.55			4.00%
Category B1	£766.85	£797.52	£30.67	4.00%	797.52	139.57	£937.09			4.00%
Category B2	£3,067.41	£3,190.11	£122.70	4.00%	3,190.11	558.27	£3,748.38			4.00%
Category C	£766.85	£797.52	£30.67	4.00%	797.52	139.57	£937.09			4.00%
Category C1	£1,533.71	£1,595.06	£61.35	4.00%	1,595.06	279.14	£1,874.19			4.00%
SECTION L										
Marine Advertising Boards at Whitestrand	£43.95	£45.71	£1.76	4.00%	45.71		£45.71			4.00%
<u>Mooring Hire Deep Water</u>										
Above Tosnos (Minimum charge payable)	£47.33 £354.97	£49.22 £369.17	£1.89 £14.20	4.00% 4.00%	49.22 369.17	8.61 64.60	57.84 433.77			4.00% 4.00%
Boatyard Above Tosnos (Minimum charge payable)	£70.99 £532.51	£73.83 £553.81	£2.84 £21.30	4.00% 4.00%	73.83 553.81	12.92 96.92	83.41 650.73			
All other areas including pontoons (Minimum charge payable)	£56.32 £422.44	£58.57 £439.34	£2.25 £16.90	4.00% 4.00%	58.57 439.34	10.25 76.88	68.82 516.22			4.00% 4.00%
Boatyard Mooring (Minimum charge payable)	£84.47 £633.65	£87.85 £659.00	£3.38 £25.35	4.00% 4.00%	87.85 659.00	15.37 115.32	103.22 774.32			
<u>Mooring Hire Foreshore</u>										
Visitors per day	£10.17	£10.58	£0.41	4.00%	10.58	1.85	£12.43	£12.50	£10.64	4.00%
Visitors per week	£55.88	£58.12	£2.24	4.00%	58.12	10.17	£68.29	£68.75	£58.51	4.00%
Resident (Minimum charge payable)	£33.93 £152.68	£35.29 £158.79	£1.36 £6.11	4.00% 4.00%	35.29 158.79	6.18 27.79	41.46 186.57			4.00% 4.00%
Boatyard Mooring (Minimum charge payable)	£50.89 £229.09	£52.93 £238.25	£2.04 £9.16	4.00% 4.00%	52.93 238.25	9.26 41.69	59.80 279.95			4.00% 4.00%
Batson & Victoria Quay Pontoon (per season)										
Single Category max 2.0 metre wide berth	£213.78	£222.33	£8.55	4.00%	222.33	38.91	261.24			
Category 4 - 2.3 metre wide berth (Batson Only)	£272.81	£283.72	£10.91	4.00%	283.72	49.65	333.37			
Boatyard Mooring - 2.0 metre wide berth	£320.67	£333.50	£12.83	4.00%	333.50	58.36	391.86			
Boatyard Mooring - 2.3 metre wide berth	£409.21	£425.58	£16.37	4.00%	425.58	74.48	480.82			

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<u>Shadycombe pontoons (annual)</u>										
Category 1	£159.56	£165.94	£6.38	4.00%	165.94	29.04	194.98			
Category 2	£184.25	£191.62	£7.37	4.00%	191.62	33.53	216.49			
Category 3	£213.78	£222.33	£8.55	4.00%	222.33	38.91	261.24			
Category 4	£272.63	£283.54	£10.91	4.00%	283.54	49.62	333.15			
Boatyard Category 1	£239.34	£248.91	£9.57	4.00%	248.91	43.56	281.22			
Boatyard Category 2	£276.38	£287.44	£11.06	4.00%	287.44	50.30	337.74			
Boatyard Category 3	£320.67	£333.50	£12.83	4.00%	333.50	58.36	391.86			
Boatyard Category 4	£409.21	£425.58	£16.37	4.00%	425.58	74.48	480.82			
Category 5 - Commercial Berth	£1,741.73	£1,811.40	£69.67	4.00%	1,811.40	316.99	2128.39			
Category 6 - Commercial Berth	£1,273.46	£1,324.40	£50.94	4.00%	1,324.40	231.77	1556.17			
<u>Kingsbridge Pontoon</u>										
Category 1 - 1.5 metre wide berth	£146.80	£152.67	£5.87	4.00%	152.67	26.72	179.39			
Category 2 - 1.7 metre wide berth	£169.51	£176.29	£6.78	4.00%	176.29	30.85	199.17			
Category 3 - 2.0 metre wide berth	£196.68	£204.55	£7.87	4.00%	204.55	35.80	240.34			
Category 4 - 2.3 metre wide berth	£250.99	£261.03	£10.04	4.00%	261.03	45.68	306.71			
Boatyard Category 1	£220.19	£229.00	£8.81	4.00%	229.00	40.07	269.07			
Boatyard Category 2	£253.10	£263.22	£10.12	4.00%	263.22	46.06	309.29			
Boatyard Category 3	£294.99	£306.79	£11.80	4.00%	306.79	53.69	360.48			
Boatyard Category 4	£376.48	£391.54	£15.06	4.00%	391.54	68.52	460.06			
<u>Storebox Mooring Rental</u>	£113.71	£118.26	£4.55	4.00%	118.26	20.70	138.95			4.00%
<u>Fish Quay Pontoon</u>	£43.43	£45.17	£1.74	4.00%	45.17	7.90	53.07			4.00%
<u>Whitestrand Boat Park</u>	£115.74	£120.37	£4.63	4.00%	120.37	21.06	141.43			4.00%
<u>Water Taxi Charges</u>										
Off Town		£1.50		0.00%			£1.50			0.00%
The Bag		£2.00		0.00%			£2.00			0.00%
Trips to and from areas above Tosnos Point		£3.00		0.00%			£3.00			0.00%
Minimum charge outside normal hours		£20.00		0.00%			£20.00			0.00%
<u>Discount 20x Water Taxi Tickets</u>										
Off Town		£20.00		0.00%						
The Bag		£30.00		0.00%						
Trips to and from areas above Tosnos Point		£40.00		0.00%						
<u>Whitestrand Pontoon Charge July & August</u>										
Visitors per Week	£24.68	£25.67	£0.99	4.00%	25.67	4.49	30.16			2.50%
Residents Per Month	£24.68	£25.67	£0.99	4.00%	25.67	4.49	30.16			2.50%

Water Taxi charges include VAT