

Salcombe Harbour Board – 13 July 2009**ANNUAL REPORT****Report of Head of Service Salcombe Harbour****Statutory Powers: Pier and Harbour Order (Salcombe) Confirmation Act 1954**

Financial Implications: There will be some minor costs for printing and distribution of documents estimated at no more than £200.

Purpose

The Salcombe Harbour Board Annual Report outlines the way in which the Harbour Board operates and describes the progress made during the previous financial year.

The Harbour Board's activities support the South Hams objectives for good jobs (CP2), retention of the district's character (CP3), an accessible council (CP5) and value for money (CP6).

Recommendations

That the Harbour Board publish the Annual Report 2009.

Background

1. The Harbour Board Published the Strategic Business Plan in 2007 (SH7/07).
2. The Strategic Business Plan introduced the concept of the Harbour Board reporting annually on their progress against this plan.
3. The Annual Report 2009 reports the progress made against the Boards Strategic Objectives up to 31 March 2009 and is at Enclosure 1.

Risk Assessment

Opportunity	Issues / Obstacles	Benefits
To report annually against progress will ensure that the Harbour Board meets their statutory obligations and that there is real improvement in the service offered to users of Salcombe harbour.	The Harbour Authority is not delivering a satisfactory service to harbour users. Stakeholder accountability will ensure harbour policies and strategies remain relevant.	The Harbour Board, through its contact with harbour Community Forums and by reporting against objectives set in the Strategic Business Plan will ensure it remains relevant and that Harbour funds are invested wisely.

Conclusion

4. The Annual Report is an important means for the Harbour Board to report progress and communicate their intentions to stakeholders.

Ian Gibson
Head of Service Salcombe Harbour

Salcombe Harbour Board
13 July 2009

Enclosures:

1. Annual Report 2009.

Background Documents:

Strategic Business Plan dated 2 August 2007.