

APPENDIX A - SALCOMBE HARBOUR - PROPOSED CHARGES FOR 2008/2009 (excluding VAT)

ie on Resident Facilities & Visitor Foreshore, no increase for Visiting Yachts

Price exc vat

DETAIL	2007/08 NET RATE £	PROPOSED CHARGES 2008/09					PRICE 2008/09 £	ROUNDED	EXC VAT	Increase %
		NET RATE £	Increase £	Increase %	VAT £					
Section A										
Dues up to 4.5 m (Resident)	£19.39	£22.50	£3.11	16.00%	22.50	3.94	£26.44		0.00	16.00%
Over 4.5 m (Resident)	£14.71	£17.06	£2.35	16.00%	17.06	2.99	£20.05		0.00	16.00%
High Powered Craft up to 4.5 m (Resident)	£29.09	£33.74	£4.65	16.00%	33.74	5.90	£39.64		0.00	16.00%
Over 4.5 m (Resident)	£22.08	£25.62	£3.54	16.00%	25.62	4.48	£30.10		0.00	16.00%
Daily Charge (Maximum 3 days) Visitor	£4.51	£5.23	£0.72	16.00%	5.23	0.92	£6.15			16.00%
Band 1										
Sailboards, canoes, sailing dinghies and any vessel without an engine	£11.40	£13.23	£1.82	16.00%	13.23	2.32	£15.55	£15.50		16.00%
Band 2										
Any vessel with an engine up to 4.5 metres in length	£21.92	£25.43	£3.51	16.00%	25.43	4.45	£29.87	£30.00		16.00%
Band 3 Any vessel over 4.5 metres	52.59	£61.00	£8.41	16.00%	61.00	10.68	£71.68	£72.00		16.00%
Daily dues	£0.77	£0.77	£0.00	0.00%	0.77	0.13	£0.90	£0.90	£0.77	0.00%
Daily mooring and dues	£1.53	£1.53	£0.00	0.00%	1.53	0.27	£1.80	£1.80	£1.53	0.00%
Weekly dues	£4.21	£4.21	£0.00	0.00%	4.21	0.74	£4.95	£4.95	£4.21	0.00%
Weekly mooring and dues	£8.42	£8.42	£0.00	0.00%	8.42	1.47	£9.89	£9.90	£8.43	0.00%
Part Day	£4.42	£4.42	£0.00	0.00%	4.42	0.77	£5.19	£5.20	£4.42	0.00%
SECTION B Commercial Passenger Vessels - visiting										
per metre	£0.63	£0.73	£0.10	16.00%	0.73	0.13	£0.86			16.00%
plus per passenger landed	£0.40	£0.46	£0.06	16.00%	0.46	0.08	£0.54			16.00%
SECTION C										
Merchant Vessels under 100 tons	£0.35	£0.41	£0.06	16.00%	0.41	0.07	£0.48			16.00%
Of or over 100 tons	£0.41	£0.48	£0.07	16.00%	0.48	0.08	£0.56			16.00%
SECTION D										
Houseboats up to 4.5 metres	£38.79	£45.00	£6.21	16.00%	45.00	7.87	£52.87			16.00%
Over 4.5 metres	£29.42	£34.13	£4.71	16.00%	34.13	5.97	£40.10			16.00%
SECTION E										
Tugs	£17.93	£20.80	£2.87	16.00%	20.80	3.64	£24.44			16.00%
SECTION F										
Laying up Merchant Vessels ashore	£11.55	£13.40	£1.85	16.00%	13.40	2.35	£15.75			16.00%
Laying up Merchant Vessels afloat	£0.71	£0.82	£0.11	16.00%	0.82	0.14	£0.96			16.00%
SECTION G										
Goods shipped	£1.06	£1.23	£0.17	16.00%	1.23	0.22	£1.45			16.00%
SECTION H										
Foreshore mooring licence	£4.44	£5.15	£0.71	16.00%	5.15	0.90	6.05			16.00%
(Minimum charge payable)	£26.68	£30.95	£4.27	16.00%	30.95	5.42	36.37			16.00%
Boatyard Mooring Charge/metre	£6.66	£7.73	£1.07	16.00%	7.73	1.35	9.08			
(Minimum charge payable)	£40.02	£46.42	£6.40	16.00%	46.42	8.12	54.54			

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Deep Water mooring licence (Minimum charge payable)	£6.18 £37.05	£7.17 £42.98	£0.99 £5.93	16.00% 16.00%	7.17 42.98	1.25 7.52	8.42 50.50			16.00% 16.00%
Boatyard Mooring Charge/metre (Minimum charge payable)	£9.27 £55.58	£10.75 £64.47	£1.48 £8.89	16.00% 16.00%	10.75 64.47	1.88 11.28	12.63 75.75			
SECTION I										
Laying up private vessels	£7.75	£8.99	£1.24	16.00%	8.99	1.57	£10.56			16.00%
SECTION J - Crime Prevention charges										
Category 1	£4.07	£4.19	£0.12	3.00%	4.19	0.73	4.92			3.00%
Category 2	£26.73	£27.53	£0.80	3.00%	27.53	4.82	32.35			3.00%
Category 3	£11.33	£11.67	£0.34	3.00%	11.67	2.04	13.71			3.00%
SECTION K - Whitestrand Pontoon Licence (Resident Commercial)										
Category A	£186.14	£191.72	£5.58	3.00%	191.72	33.55	£225.27			3.00%
Category A1	£372.26	£383.43	£11.17	3.00%	383.43	67.10	£450.53			3.00%
Category A2	£1,489.04	£1,533.71	£44.67	3.00%	1,533.71	268.40	£1,802.11			3.00%
Category B	£372.26	£383.43	£11.17	3.00%	383.43	67.10	£450.53			3.00%
Category B1	£744.51	£766.85	£22.34	3.00%	766.85	134.20	£901.05			3.00%
Category B2	£2,978.07	£3,067.41	£89.34	3.00%	3,067.41	536.80	£3,604.21			3.00%
Category C	£744.51	£766.85	£22.34	3.00%	766.85	134.20	£901.05			3.00%
Category C1	£1,489.04	£1,533.71	£44.67	3.00%	1,533.71	268.40	£1,802.11			3.00%
SECTION L										
Marine Advertising Boards at Whitestrand	£37.89	£43.95	£6.06	16.00%	43.95		£43.95			16.00%
<u>Mooring Hire Deep Water</u>										
Above Tosnos (Minimum charge payable)	£40.80 £306.01	£47.33 £354.97	£6.53 £48.96	16.00% 16.00%	47.33 354.97	8.28 62.12	55.61 417.09			16.00% 16.00%
Boatyard Above Tosnos (Minimum charge payable)	£61.20 £459.06	£70.99 £532.51	£9.79 £73.45	16.00% 16.00%	70.99 532.51	12.42 93.19	83.41 625.70			
All other areas including pontoons (Minimum charge payable)	£48.55 £364.17	£56.32 £422.44	£7.77 £58.27	16.00% 16.00%	56.32 422.44	9.86 73.93	66.18 496.37			16.00% 16.00%
Boatyard Mooring (Minimum charge payable)	£72.82 £546.25	£84.47 £633.65	£11.65 £87.40	16.00% 16.00%	84.47 633.65	14.78 110.89	99.25 744.54			
<u>Mooring Hire Foreshore</u>										
Visitors per day	£8.77	£10.17	£1.40	16.00%	10.17	1.78	£11.95	£12.00	£10.21	16.00%
Visitors per week	£48.17	£55.88	£7.71	16.00%	55.88	9.78	£65.66	£66.00	£56.17	16.00%
Resident (Minimum charge payable)	£29.25 £131.62	£33.93 £152.68	£4.68 £21.06	16.00% 16.00%	33.93 152.68	5.94 26.72	39.87 179.40			16.00% 16.00%
Boatyard Mooring (Minimum charge payable)	£43.87 £197.43	£50.89 £229.02	£7.02 £31.59	16.00% 16.00%	50.89 229.02	8.91 40.08	59.80 269.10			16.00% 16.00%
Batson & Victoria Quay Pontoon (per season)										
Single Category max 2.0 metre wide berth	£184.29	£213.78	£29.49	16.00%	213.78	37.41	251.19			
Category 4 - 2.3 metre wide berth (Batson Only)	£235.18	£272.81	£37.63	16.00%	272.81	47.74	320.55			
Boatyard Mooring - 2.0 metre wide berth	£276.44	£320.67	£44.23	16.00%	320.67	56.12	376.79			
Boatyard Mooring - 2.3 metre wide berth	£352.77	£409.21	£56.44	16.00%	409.21	71.61	480.82			

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<u>Shadycombe pontoons (annual)</u>										
Category 1	£137.55	£159.56	£22.01	16.00%	159.56	27.92	187.48			
Category 2	£158.84	£184.25	£25.41	16.00%	184.25	32.24	216.49			
Category 3	£184.29	£213.78	£29.49	16.00%	213.78	37.41	251.19			
Category 4	£235.18	£272.81	£37.63	16.00%	272.81	47.74	320.55			
Boatyard Category 1	£206.33	£239.34	£33.01	16.00%	239.34	41.88	281.22			
Boatyard Category 2	£238.26	£276.38	£38.12	16.00%	276.38	48.37	324.75			
Boatyard Category 3	£276.44	£320.67	£44.23	16.00%	320.67	56.12	376.79			
Boatyard Category 4	£352.77	£409.21	£56.44	16.00%	409.21	71.61	480.82			
Category 5 - Commercial Berth	£1,501.49	£1,741.73	£240.24	16.00%	1,741.73	304.80	2046.53			
Category 6 - Commercial Berth	£1,097.81	£1,273.46	£175.65	16.00%	1,273.46	222.86	1496.32			
<u>Kingsbridge Pontoon</u>										
Category 1 - 1.5 metre wide berth	£126.55	£146.80	£20.25	16.00%	146.80	25.69	172.49			
Category 2 - 1.7 metre wide berth	£146.13	£169.51	£23.38	16.00%	169.51	29.66	199.17			
Category 3 - 2.0 metre wide berth	£169.55	£196.68	£27.13	16.00%	196.68	34.42	231.10			
Category 4 - 2.3 metre wide berth	£216.37	£250.99	£34.62	16.00%	250.99	43.92	294.91			
Boatyard Category 1	£189.82	£220.19	£30.37	16.00%	220.19	38.53	258.72			
Boatyard Category 2	£218.19	£253.10	£34.91	16.00%	253.10	44.29	297.39			
Boatyard Category 3	£254.30	£294.99	£40.69	16.00%	294.99	51.62	346.61			
Boatyard Category 4	£324.55	£376.48	£51.93	16.00%	376.48	65.88	442.36			
<u>Storebox Mooring Rental</u>	£98.03	£113.71	£15.68	16.00%	113.71	19.90	133.61			16.00%
<u>Fish Quay Pontoon</u>	£37.44	£43.43	£5.99	16.00%	43.43	7.60	51.03			16.00%
<u>Whitestrand Boat Park</u>	£99.78	£115.74	£15.96	16.00%	115.74	20.25	135.99			16.00%
<u>Water Taxi Charges</u>										
Off Town		£1.50		0.00%			£1.50			0.00%
The Bag		£2.00		0.00%			£2.00			0.00%
Trips to and from areas above Tosnos Point		£3.00		0.00%			£3.00			0.00%
Minimum charge outside normal hours		£20.00		0.00%			£20.00			0.00%
<u>Discount 20x Water Taxi Tickets</u>										
Off Town		£20.00		0.00%						
The Bag		£30.00		0.00%						
Trips to and from areas above Tosnos Point		£40.00		0.00%						
<u>Whitestrand Pontoon Charge July & August</u>										
Visitors per Week	£21.28	£24.68	£3.40	16.00%	24.68	4.32	£29.00			16.00%
Residents Per Month	£21.28	£24.68	£3.40	16.00%	24.68	4.32	£29.00			16.00%

Water Taxi charges include VAT