

Area	Key Actions	Target date	Lead Officer	Link to Imp Plan	Link to council priority	Progress
<b>Strategy</b>	Asset Strategy Review	Apr-08	JS	Section 4	CP1, 2, 6	On Target
	Shared Property Servies with West devon and Teignbridge	Mar-09	JS	Section 4	CP1, 2, 6	On Target
<b>Policy</b>	Employment estates review - implementation	Mar-07	PA	Section 4	CP2,6	Completed
	Re-negotiate agreement for use and management of Dartmouth Embankment	Oct-08	JS	Section 4	CP2,3,4,6	Work ongoing
	Engage in benchmarking processes across comparator Local Authorities	Apr 08 - Mar 08	TF	Section 4	CP 6	Ongoing
	Provide support required for development of Environmental Policy	Apr 08 - Mar 08	TF	Section 5	CP2,4	Ongoing
	Building Maintenance Policy - review	Mar-09	TF	Section 4	CP 6	Ongoing
<b>Legislative</b>	Extend works for DDA compliance to non building assets	01/102008	TF	Section 7	CP6	Work still ongoing
	Statutory asset valuations (20%)	Sep-08	PA		CP6	Ongoing
<b>Major Projects</b>	Totnes Southern Area development phase II	Jan 07 - Aug 08	SF	Section 4	CP1,6	Ongoing
	Totnes Southern Area development phase III	Apr 08 - Mar 09	SF	Section 5	CP1,7	Ongoing
	Prioritise major development projects	May-08	JS	Section 4	CP1,2,6	Ongoing
	Support development of various employment / housing initiatives	Apr 08 - Mar 09	SF	Section 4	CP2,6	Ongoing
	Development of "green" employment units at Admiral's Court, Dartmouth (Ph 3)	May-08	PA	Section 5	CP2,3,6	4 units sold. 3remaining units under offer, solicitor instructed
	Estate Management Software implementation	Mar-09	PA		CP 6	Under development
	Review of M&E operation post leisure transfer	Mar-09	TF		CP 6	Ongoing
	Develop Building Maintenance Services for Teignbridge	Jan-09	TF		CP 6	Ongoing

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<b>Capital</b>	Implementation of 04/05 - 09/10 Capital Prg	Mar-10	TF	Section 4	CP1,2,6	On target
<b>Maintenance</b>	R&M year 3 programme delivered	Mar-08	TF	Section 4	CP6	On target
	Update building condition surveys	Mar-09	TF	Section 4	CP6	On target
	Carry out condition survey of main non-building assets and produce 5 year capital and revenue prog	Mar-09	TF	Section 4	CP1,2,6	On target
	Implement new repairs and public areas insepction IT software	Apr 06 - Mar 07	TF	Section 4	CP 1,2,5,6	In place and operating
<b>Environmental</b>	Reduction of CO <sub>2</sub> emissions through monitoring of consumption Participation in Carbon Trust Programme	Apr 06 - Mar 07	JS	Section 5	CP2,3	Ongoing