

	Priority	Recurring Revenue	Non - recurring Revenue	Grant Funded
Planning				
1 Two Planning Support Officers - funded from Planning Delivery Grant for 2 years then will form part of the base budget	high			51,000
2 0.5 Planning Support Officer - funded from Planning Delivery Grant for 2 years then will form part of the base budget	low			11,000
3/4 Two Planning Officers - one initially funded from Planning Delivery grant until becoming self financing -one funded from General Fund (council tax)	high medium	32,500		32,500
Improvement Unit				
5 LAA Partnership - our contribution with WDBC for management support	medium	10,000		
Housing				
6 Choice based lettings - (capital investment in 2007/08 £25,000)	high	30,000		
7 Direct Lettings - 3 year bid because in future years there will be reduced temporary accommodation costs making it self financing	high		30,000	
Corporate				
8 Carbon Management - 2 year bid to fund emerging initiatives and joint working opportunities	low		20,000	
TOTAL		<u>£72,500</u>	<u>£50,000</u>	<u>£94,500</u>