

Essential (high risks: H&S; service closing; compliance)										Estimated costs £000's		
Service	Site	Works	Compliance / H&S	Adding to life of Asset	Corp. Priority	Cross Cutting Theme	Delivery?	Status / Notes	2008/9	2009/10	Progress to date	
Toilets	Quay Kingsbridge	Refurbishment		yes	CP5		H	Agreed with Town Council to start work in Jan 09.	80		Completed and opened April 09.	Green
Employment Estates	Island Street Salcombe	Replace roof and wall cladding		yes	CP2		H	Repair obligation falls to us under the lease. Replace roof in Spring / Summer		85	Building regs may require higher specification - higher costs	Amber
	Dart Units Totnes	Demolition	yes		CP2		M	Building at end of life. Demolish to create temp car parking. Now have vacant possession.		40	part of the employment estate. Slip to 09/10 No longer an urgent priority.	Amber
Carbon Management	Follatou House	Subject to Audit/Survey		yes	CP4	Climate	M	Budget provision only		20	Reports received. Items placed in the Carbon Management Plan	Green
	various	Carbon reduction works			CP4	Climate	M	provision for potential energy efficiency investments in leisure centres		20	Reports received. Items placed in the Carbon Management Plan	Green
Coastal and Maritime	All	Condition surveys	yes	yes	CP4		H	H&S obligation to carry out regular inspections		35	PT to arrange inspections	Green
	Fish Quay, Salcombe	Feasibility Study to extend / replace sea wall		yes	CP4		H	EU Fisheries bid. Maybe part of large redevelopment proposal.		10	Internal group met. JS/ TF to arrange brief and tender.	Green
	Jubilee Pier and break water, Salcombe	Option analysis and specification study		yes	CP4		H	Required for investigations into engineered solutions	15		Reports completed.	Green
Car Parks	Shadycombe Salcombe	Structural wall repairs	yes	yes	CP5		H	H&S obligation		20	Inspections and ongoing monitoring indicate that this work may not be essential.	Green
Closed Churchyards	West Alvington	Reconstruction of walls	yes	yes	CP5		M	H&S obligation passed to us from Parish Council. Awaiting Faculty approval		100	Structural investigations completed. Consulting with Church. Slip to 09/10. in house delivery	Amber
	Ashprington	Reconstruction of walls	yes	yes	CP5		M	H&S obligation passed to us from Parish Council. Awaiting Faculty approval		20	Site mtg with church undertaken. Internal engineers. Start planned for Feb 09. Subject to Church approval.	Green
Coastal and Maritime	Ferry Pontoons Kingswear	Replacement		yes	CP5		H	Reported to Executive March 08	275		Completed	Green
	Salcombe, Batson Creek	replacement Pontoons		yes	CP5		H	loan to Harbour Board so nil effect on MTFs		247		Green
	Jubilee Pier and break water Salcombe	Reconstruction	yes	yes	CP4, CP5		M	Awaiting consultants option appraisal. Full replacement may be prohibitively expensive and is subject to project appraisal.		440	Costed option have been completed. Value for money currently being assessed.	Green
	Fish Quay Dartmouth	Strengthening works	yes	yes	CP4, CP5		H	Start early spring 09	55		Completed under budget.	Green
	Vire Island Totnes	Revetment repairs to embankment		yes	CP4, CP5		H			20	EA approval to scheme. In house delivery.	Green
	Castle Cove Dartmouth	Cliff works in respect of existing public footpath			CP4, CP5		H	Proposal to reinstate bridge to bathing platform NOT approved by Exec 10 July 2008		35	Planned start date 27 April 09, subject to footpath closure approval.	Amber
Ferry	Slipways	Major refurbishment		yes	CP4, CP5		M	cheapest scheme option		250	consulting with CL. Asset review of Ferry Assets to be reported to PDG. Scott Wilson to be appointed to review the marine assets. AMG agreed to undertake Dartmouth Town review.	Green
	Workshops	Slipway and internal refurbishment		yes	CP4, CP5		H	Asset at end of current life.		75	ditto	Green
Land Drainage	Ford Leat Dartmouth	Re route underground	yes	yes	CP4		H	Flooding into adjoining properties. Awaiting legal report on ownership		100	Met with all agencies. Action plan in hand. Planning for completion in July 09. Currently consulting with adjoining owners.	Amber
	Car Park North Sands	Lay new storm drain to beach	yes		CP4		H	budget provision only		20	consultation started	Amber
Public Areas	Glanvilles Mill Ivybridge	Refurbishment of 2 timber bridges		yes	CP4		H	works best suited to spring.		35	commissioning ext contractor. Spring start (decoration) To tender	Green