

Last Update 08/08/10 by JS

20% = 'on site'

APPENDIX 1

		% Complete	Lead Consitant	Planned start date	Status	Actions / Comments	
Ashprington	Reconstruction of walls	10%	SHDC	Autumn 10	Green	AS Seeking approval to design from Church	Ashprington
Coastal and Marine assets	Condition surveys	10%	Commission	Autumn 10	Green	TF to determine list of assets to survey and compile specification for tender. TF to check with legal SHDC's responsibility as Coastal Authority £10,000 completed (priority I). PT to compile specification for tender of priority II works to be co-ordinated with construction of footbridge by community group.	Coastal and Marine assets
Dartmouth Castle Cove	Cliff works in respect of existing public footpath	20%	SHDC	Autumn 10	Green	Scott Wilson appointed as designers. Still possibility of obtaining external funding.	Dartmouth Castle Cove
Dartmouth Public Slipway	Repositioning and replacement	15%	Commission	Autumn 10	Green	TF has put specification for tender of option appraisal and detailed design and construction supervision out to tender. Return date 18 June 2010	Dartmouth Public Slipway
Dartmouth Town Jetty and Pontoon	Replacement	15%	Commission	Spring 11	Green	TF to arrange works to be undertaken by SHDC after summer season	Dartmouth Town Jetty and Pontoon
Dartmouth Royal Ave Gardens PCs	Replace flooring (H&S)	10%	SHDC	Sep-10	Green	Initial investigations completed. Approval obtained for undertake detailed study and report. Scott Wilson appointed.	Dartmouth Royal Ave Gardens PCs
Dartmouth Ferry Slipways & Workshop	Feasibility study	25%	Scott Wilson	Dec-09	Green	Initial design acknowledged by EA, consultation completed. Target to compete prior to Easter 2011.	Dartmouth Ferry Slipways & Workshop
Dartmouth Ford Leat	Re route underground	15%	Scott Wilson	Oct-10	Green		Dartmouth Ford Leat
Ivybridge Glanvilles Mill	Refurbishment of 2 timber bridges	100%			Green		Ivybridge Glanvilles Mill
Ivybridge Leisure Centre	Replace Swimming Pools	10%	Commission	Spring 11	Red	Initial feasibility completed. D&B option explored but funding gap unresolved. Business Case drafted by Tone. JV being investigated.	Ivybridge Leisure Centre
Kingsbridge Quay Toilets	Refurbishment	100%			Green		Kingsbridge Quay Toilets
Kingsbridge QLC	Replace Air Handling Unit	100%			Green		Kingsbridge QLC
Kingsbridge QLC	Sports Hall floor replacement	15%	SHDC	Aug-10	Green	Tenders agreed. Orders placed. Likely to be an underspend plus financial contribution from DCC.	Kingsbridge QLC
Kingsbridge QLC	Squash Court refurbishment	100%			Green		Kingsbridge QLC
Kingsbridge Recreation Ground	Emergency repairs to boundary walls, drains etc	10%	SHDC		Amber	Essential rebuilding of wall completed. L&L to design park layout. Awaiting final instructions from L&L.	Kingsbridge Recreation Ground
Kingswear Ferry Pontoons	Replacement	100%			Green		Kingswear Ferry Pontoons
Langage Business Park, Employment Units	s106 contribution	10%	SHDC		Amber	Development agreement being negotiated with LEPL. Funding received from Centrica.	Langage Business Park, Employment Units
Langage Business Park CPO	CPO	10%	SHDC		Amber	Development agreement being negotiated with LEPL.	Langage Business Park CPO
Salcombe Fishquay	Replacement	15%	Commission	Autumn 11	Green	Invitation to tender for master planning and option appraisal and detailed design and construction supervision sent out 23 June 2010.	Salcombe Fishquay
Salcombe, Batson Creek	Replacement Pontoons	100%			Green	Harbour Master. Completed	Salcombe, Batson Creek
Salcombe Jubilee Pier	Reconstruction	95%	SHDC	Mar-10	Green	Essential works designed by PT. Majority completed. Handrial still to be refurbished. Probable underspend.	Salcombe Jubilee Pier
Salcombe North Sands Car Park	Lay new storm drain to beach	0%	Hyder	Sep-10	Green	Essential works designed by PT. Conditions on beach have changed so works no longer a priority. On hold until 2011.	Salcombe North Sands Car Park

Salcombe Shadycombe Car Park	Structural wall repairs	100%	SHDC	May-10	Green	Revised scheme can be completed as R&M. Therefore no demand on capital. Note as underspend.	Salcombe Shadycombe Car Park
Salcombe Batson Creek Car Park	Improved boat lifting, cleaning and storage	20%			Green	Orders placed	Salcombe Batson Creek Car Park
Salcombe Clifton Place	Flood defence scheme	15%	SHDC	Autumn 10	Amber	Designed and costed. LW to obtain consent from adjoining owner and consult with legal on liabilities.	Salcombe Clifton Place
Torr Quarry Weigh Bridge	New Facility	15%	Commission	Aug-10	Amber	Planning obtained PT to obtain tender prices. Timing important for DCC funding. Tenders received. SW instructed to design. TF to obtain updated costings and to draft Project Appraisal. Possible over spend to be balanced against other underspends in programme.	Torr Quarry Weigh Bridge
Totnes Follaton House	Refurbishment of exterior to the Old Building	5%	SHDC	Aug-10	Green	TF liaised with R Gage. PT to compile specification for tender after meeting 'Crown' rep.	Totnes Follaton House
Totnes Town Garden	Regeneration of Public Garden	10%	SHDC		Amber	L&L liaising with grant funders. Abnormal ground works discovered at site.	Totnes Town Garden
Various	Carbon reduction works	40%	SHDC	Dec-09	Green	£14,000 completed on pool pumps. Remainder to be invested in smart meters. AE to confirm how much has been allocated against capital to date.	Various
Various	Improvements to Public Open Space					L&L to manage programme	Various
West Alvington	Reconstruction of walls	15%	SHDC	Sep-10	Green	Design approved. Rescheduled to autumn to avoid nesting season. Note as potential underspend.	West Alvington
Woolwell	Infrastructure improvements				Amber	SHDC contribution to overall infrastructure improvements	Woolwell
Affordable Housing							Affordable Housing
Disabled Facility Grant (mandatory)							Disabled Facility Grant (mandatory)
Investments in the Community							Investments in the Community
Private Sector Renewals							Private Sector Renewals
Vehicles							Vehicles
Contingency for Asset Investments					Amber	See table below	Contingency for Asset Investments

Sub Totals

Contingency for Asset Investments

Issues arising which may require a draw on this fund

		% Complete	Lead Consitant	Planned start date	Status	Actions / Comments	
Dartmouth, Victoria Road, Storm drain	Storm drain under the road in showing evidence of collapse				Amber	TF to arrange survey of drain. Consider if cost saving can be gained by combining with Ford Leat work.	Dartmouth, Victoria Road, Storm drain
Dartmouth Lower Ferry	Implementation of Feasibility Study above				Amber	Review recommendation of report	Dartmouth Lower Ferry
Salcombe, Island Street Employment Units	Cladding is life expired and repairs not viable				Red	Monitor condition	Salcombe, Island Street Employment Units
Totnes, Leechwell Car Park	Surface dressing failure following frost damage				Red	Resurfacing now essential	Totnes, Leechwell Car Park
Totnes, Nursery Car park							
Totnes, Longmarsh Car Park	Surface dressing failure following frost damage				Red	Resurfacing now essential. Possible business case for boat park out of season.	Totnes, Longmarsh Car Park
Totnes Pavilions	Boiler replacement				Amber	Boilers are at life expired and expected to be uneconommic to repair within 24 months	Totnes Pavilions