

MEDIUM TERM FINACIAL STRATEGY TO 2014/15

APPENDIX B

Line No.	Base 2009/10 £ '000	Yr1 2010/11 £ '000	Yr2 2011/12 £ '000	Yr3 2012/13 £ '000	Yr4 2013/14 £ '000	Yr5 2014/15 £ '000
1	10,396	10,396	10,626	10,570	10,529	10,501
2		1,114	235	41	39	67
3		0	250	250	300	400
4	10,396	11,510	11,111	10,861	10,868	10,968
FINANCING: -						
5	5,480	5,549	5,327	5,114	4,909	4,713
6	4,916	5,077	5,243	5,415	5,592	5,775
7	10,396	10,626	10,570	10,529	10,501	10,488
8		884	541	333	366	480
9	1,802	918	377	45	-322	-802

Sensitivity analysis:

Changes in spending decisions have the following perenatage change on council tax.

£49,000	1.00%
£73,000	1.50%
£97,000	2.00%
£122,000	2.50%
£146,000	3.00%
£170,000	3.50%
£195,000	4.00%
£243,000	5.00%