

Devon LAA 2008-2011

Proposed priorities and performance indicators (as at 5 March 2008)

Proposed Devon LAA 2008-2011 priority		Performance indicator
		<i>"NI" refers to the numbered performance indicators from the Government's set of national performance indicators for local authorities and local authority partnerships</i>
LAA1	Reduce quantities of household, commercial and industrial waste arising and landfilled.	NI 193 "Municipal waste landfilled"
LAA2	Improve the quality of public spaces and secure green (including play and leisure) infrastructure as part of new developments	Local indicator(s)
LAA3	Identification and prioritisation of, or improved understanding of the principal vulnerabilities in Devon to potential climate change impacts projected during the period covered by the Sustainable Community Strategy.	Local indicator(s)
LAA4	Improve business productivity of the renewable energy sector in Devon.	Local indicator(s)
LAA5	Reduce carbon dioxide emissions through carbon management in local authorities and DSP partners	NI 186 "Per capita reduction in CO ₂ emissions in the LA area" Local indicator(s)
LAA6	Improve business resource efficiency: carbon, energy, water and waste	Local indicator(s)
LAA7	Improve soil management and farm business resources efficiency; reduce erosion, pollution run off and flooding.	Local indicator(s)
LAA8	Targeted conservation and enhancement of Devon's biodiversity and geology.	NI 197 "Improved local biodiversity – proportion of local sites where positive conservation management has been or is being implemented"
LAA9	Improve access to services and facilities through coordination of transport services and access to information technology, ensuring dignity and respect for all.	NI 175 "Access to services and facilities" (Note: NI 175 measures access to core services and facilities by public transport, community/voluntary transport, cycling and walking) Local indicator(s)

LAA10	Promote independence	NI 125 "Achieving independence for older people through rehabilitation/intermediate care" NI 130 "Social Care clients receiving Self Directed Support per 100,000 population" NI 136 "People supported to live independently through social services (all adults)"
LAA11	Improve support and services for carers and users	NI 134 "The number of emergency bed days per head of weighted population" NI 135 "Carers receiving needs assessment or review and a specific carer's service, or advice and information"
LAA12	Increase participation in cultural activities	Local indicator
LAA13	Maintain and increase levels of physical activity and sport	NI 8 "Adult participation in sport and active recreation"
LAA14	Provide coordinated support to unlock the economic potential of Devon's most disadvantaged communities	Local indicator(s)
LAA15	Work towards the economic inclusion and social integration of vulnerable populations	Local indicator(s)
LAA16	Promote active, empowered and influential communities	NI 7 "Environment for a thriving third sector". NI 4 "% of people who feel they can influence decisions in their locality".
LAA17	Develop and harness skills to achieve a competitive economy	NI 164 "Working age population qualified to at least level 3 or higher"
LAA18	Encourage the adoption and use of ICT by priority business sectors for growth	Local indicator(s)
LAA19	Develop an innovation strategy and delivery network across Devon to achieve an economic uplift and increased GVA.	Local indicator(s)
LAA20	Maintain and improve the transport infrastructure to ensure expeditious movement by all transport modes to minimise overcrowding and congestion and improve air quality	Local indicator(s)
LAA21	Deliver major infrastructure improvement schemes which form part of the Regional Transport Strategy	Local indicator(s)
LAA22	Ensure that Devon has an appropriate range of employment space.	Local indicator(s)
LAA23	Increasing housing delivery, especially at strategically significant cities and towns and their associated new communities.	NI 154 "Net additional homes provided"

LAA24	Reduce the gap in benefit claims rates and employments rates between priority communities and the average for Devon	Local indicator(s)
LAA25	Create a Devon agricultural council to drive improved conditions for Devon's agricultural businesses	Local indicator(s)
LAA26	Increasing the delivery of affordable housing	NI 155 "Number of affordable homes delivered (gross)" Local indicator: delivery of affordable housing in rural areas
LAA27	Improve housing options for the homeless and vulnerable clients.	Local indicator(s): households living in temporary accommodation
LAA28	Ensure that the people of Devon feel and are safe from harm	Local indicator(s): NI 69 "Children who have experienced bullying". NI 62 "Stability of placements of looked after children: number of moves". NI 50 "Emotional health of children"
LAA29	Narrow the gap between the lowest attaining 20% of children 0-19 and the achievements of all young people in Devon.	Local indicator(s) from the Narrowing the Gap programme NI 177 "16 to 18 year olds who are not in education, employment or training (NEET)". NI 54 "Services for disabled children"
LAA30	Promote health and reduce health inequalities	NI 120 "All-age all cause mortality rate" NI 53 "Prevalence of breast-feeding at 6-8 weeks from birth". NI 56 "Obesity in primary school age children in Year 6" Local indicator(s)
LAA31	Reduce the harm arising from people's use of the public highway, including deaths, injuries, distress, illegal and anti-social behaviour	Local indicator(s)
LAA32	Reduce the harm caused by alcohol and drugs	NI 20 "Assault with injury crime rate" NI 39 "Rate of hospital admissions per 100,000 for alcohol related harm"
LAA33	Reduce fuel poverty	NI 187 "Tackling fuel poverty - % of people receiving income based benefits living in homes with a low energy efficiency rating"

LAA34	Reduce antisocial behaviour	NI 24 "Satisfaction with the way the police and local council dealt with anti-social behaviour"
LAA35	Reduce the social, emotional and cost impacts on victims and on wider society by tackling the causes, and ameliorating the effects, of prejudice and hate crime.	Local indicator(s)
LAA36	Reduce the social, emotional and costs impacts on victims and the wider society by tackling domestic violence and abuse	NI 32 "Repeat incidents of domestic violence"
LAA37	Tackle the most harmful offending behaviour	NI 30 "Re-offending rate of prolific and priority offenders" NI 16 "Serious acquisitive crime rate"
LAA38	Reduce youth offending	NI111 "First time entrants to the Youth Justice System aged 10-17" NI 19 "Rate of proven re-offending by young offenders"