

## Appendix 2 - Summary of anticipated ICT costs

ITEM	Cost Each	QTY	COST	GRANT FUNDING	REPLACEMENT POLICY (Years)	ANNUALISED COST	ESTIMATED ANNUALISED BENEFIT
<b>ICT dependent savings</b>							
Back Scanning phase 1			£52,000	£52,000			£4,660
Consultee using website							£4,160
Scaling / Measuring Tool							
Remote Working Lap Tops	£2,000	5	£10,000	£10,000	3	£3,333	£3,900
Remote Working Software	£635	5	£3,175	£3,175	7	£454	
Remote Access to Systems							£4,070
Expert Planning System			£24,000	£24,000	8	£3,000	£810
EPS Support & maintenance						£4,750	
Electronic letters of Representation							£1,930
Electronic consultation							£1,240
TOTAL of ICT dependent			£89,175	£89,175		£11,537	£20,770
<b>TOTAL</b>			£89,175	£89,175		£11,537	£46,980