

Area	Key Actions	Target date	Lead Officer	Link to Imp Plan	Link to council priority	Progress
Strategy	Asset Strategy Review	Apr-09	JS	Section 4	CP1, 2, 6	On Target
	Monitor and support outcome of Local Government Review re transfer of assets and proposals for property services	Mar-10	JS	Section 4	CP1, 2, 6	On going
Policy	Employment estates review - implementation	Mar-07	PA	Section 4	CP2,6	Completed
	Re-negotiate agreement for use and management of Dartmouth Embankment	Oct-09	JS	Section 4	CP2,3,4,6	Work ongoing
	Engage in benchmarking processes across comparator Local Authorities	Apr 08 - Mar 08	TF	Section 4	CP 6	Ongoing
	Building Maintenance Policy - review	Mar-09	TF	Section 4	CP 6	Ongoing
Legislative	Extend works for DDA compliance to non building assets	01/102008	TF	Section 7	CP6	Work still ongoing
	Statutory asset valuations (20%)	Sep-08	PA		CP6	Ongoing
Major Projects	Totnes Southern Area development phase II	Jan 07 - Aug 08	SF	Section 4	CP1,6	Ongoing (economic downturn)
	Totnes Southern Area development phase III	Apr 08 - Mar 09	SF	Section 5	CP1,7	Ongoing (economic downturn)
	Prioritise major development projects for cap prog	May-09	JS	Section 4	CP1,2,6	Ongoing
	Support development of various employment / housing initiatives	Apr 08 - Mar 09	SF	Section 4	CP2,6	Ongoing
	Review replacement of Asset Register	Sep-09	JS	Section 4	ALL	On going
	Review of M&E operation post leisure transfer	Mar-09	TF		CP 6	Ongoing
	Carry out condition survey of main non-building assets and produce 5 year capital and revenue prog					
	Develop Building Maintenance Services for Teignbridge	Jan-09	TF		CP 6	Ongoing

Asset Strategy Action Plan Proposals 2008/09**Appendix B**

Area	Key Actions	Target date	Lead Officer	Link to Imp Plan	Link to council priority	Progress
Capital	Implementation of 08/09 - 09/10 Capital Prg	Mar-10	TF	Section 4	CP1,2,6	On target
Maintenance	R&M year 3 programme delivered	Mar-08	TF	Section 4	CP6	On target
	Update building condition surveys	Mar-10	TF	Section 4	CP6	On target
	Carry out condition survey of main non-building assets and produce 5 year capital and revenue prog	Mar-10	TF	Section 4	CP1,2,6	On target
	Implement new repairs and public areas insepction IT software	Apr 06 - Mar 07	TF	Section 4	CP 1,2,5,6	In place and operating
Environmental	Reduction of CO ₂ emissions through monitoring of consumption Participation in Carbon Trust Programme	Mar-09	JS	Section 5	CP2,3	On target