

**PLANNING AND DEVELOPMENT
STATISTICS 2004-05**

Profile of South Ham
compared with Comparator Group

Table 1 - Net Expenditure for Planning and Development Excluding Capital Charges per 1000 Population 2004-05 (£'s)

	South Ham	Class Average	Regional Average	Group Average
Planning Policy	5,180	3,052	1,252	2,728
Development Control	6,202	6,569	2,398	6,581
Environmental Initiatives	1,322	1,036	726	1,529
Community Development	2,644	590	267	1,102

	South Ham	Lower Quartile	Median	Upper Quartile	Rank
Employee Costs	1,060	957	1,676	2,231	4
% of Gross Expenditure	64.5	39.1	54.5	60.2	3

Figure 1 - Objective Breakdown of Net Expenditure per 1000 Population 2004-05 (£'s)

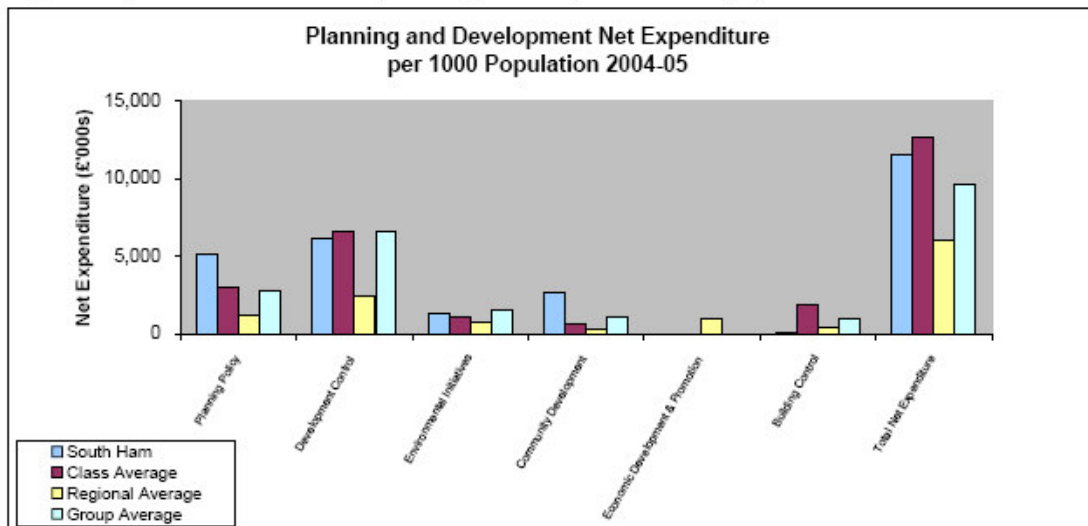


Table 2 - Net Expenditure Excluding Capital Charges Over the Last Five Years by Category per 1000 Population (£'s)

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005
Total Planning & Development					
South Ham	15,941	12,728	13,079	15,901	15,348
Class Average	9,190	9,304	8,825	9,860	11,245
Regional Average	3,639	3,828	3,543	4,036	4,642
Group Average	8,567	8,791	9,882	10,215	11,940
Economic Development & Promotion					
South Ham	(3,863)	(3,956)	(4,371)	(3,716)	(3,900)
Class Average	429	196	(377)	(557)	(427)
Regional Average	773	712	1,145	1,035	988
Group Average	296	706	(347)	(2,903)	(3,244)
Building Control					
South Ham	(379)	(167)	(49)	(108)	84
Class Average	940	905	887	1,197	1,874
Regional Average	282	313	267	355	376
Group Average	359	429	439	908	980

Table 3 - Staff Numbers (F.T.E.) 2004-05 - Budgeted vs Actual

	South Ham		Class Average	
	Budgeted 2004-05	Actual at 01.04.04	Budgeted 2004-05	Actual at 01.04.04
Planning Policy	8.0	8.0	5.6	4.5
Development Control	19.8	19.8	15.5	13.2
Environmental Initiatives	13.8	13.8	1.6	1.4
Community Development	4.0	4.0	0.8	0.6
Total Planning and Development	45.6	45.6	23.5	19.8
Temporary Workers		0.0		1.0
% of Total		0.0		5.0
Economic Development & Promotion	4.0	4.0	3.3	2.9
Professional Staff	7.8	7.8	5.6	4.7
Administrative Staff	1.0	1.0	1.2	1.1
Total Building Control Staff	8.8	8.8	6.8	5.8

Table 4 - Applications Determined and Submitted per 1000 Population for Financial Year 2003-04

	South Ham	Class Average	Regional Average	Group Average
Applications Submitted per 1000 Population	29.2	11.3	3.7	12.2
Applications Determined by Authority per 1000 Pop.	26.4	10.5	3.5	11.1
All Other Applications Decided by the Authority (per 1000 Pop.)	4.1	1.7	0.5	1.2
Total Applications Determined per 1000 Population	30.5	12.2	4.0	12.3
% Applications Determined of those Submitted	104.7	93.2	93.2	91.4
Applications Determined per Development Control Staff	109	77	66	75

Figure 3 - Applications Determined and Submitted per 1000 Population for Financial Year 2003-04

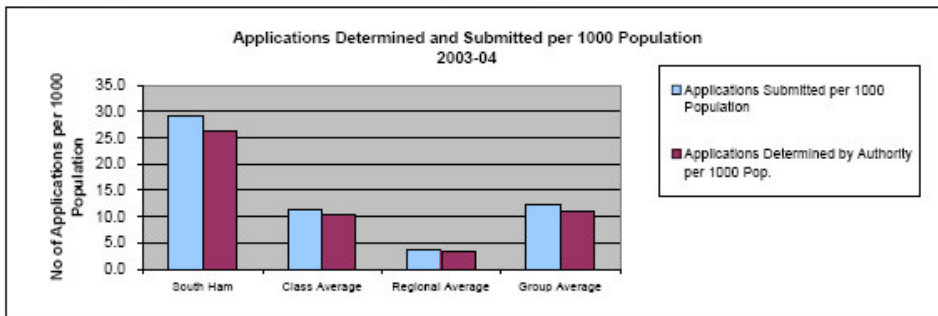


Table 5 - Conservation of the Historic Environment - Listed Buildings and Conservation Areas for 2004-05

	Total Listed Buildings	Conservation Areas		Net Expenditure per 1000 Pop
		Number	Size (Hectares)	
South Ham	269	52	345	2.1
Class Total	274,418	5,666	202,895	1.0
% of Total	0.1	0.9	0.2	

Table 6 - Building Control - Income and Expenditure Estimates per 1000 Population for 2004-05 (£'s)

	South Ham	Class Average	Regional Average	Group Average
Total Expenditure	4.7	5.2	1.3	4.3
Total Income	(4.6)	(3.3)	(1.0)	(3.3)
Net Expenditure	0.1	1.9	0.4	1.0

Table 7 - Building Control Workload - Applications Received/ Checked 2003-04

		Number	£'000
New Applications	Charge earning	1,327	
	Other	25	
Number of Applications Checked as a Partner Authority under the PA scheme		0	
Total Value of Work in New Applications Received			61,000