

GERSHON EFFICIENCY SAVINGS 2007/08

	Amount	Comments
Community Regeneration		
Combining Service Training budgets	£4,000	Achieved
Planning		
Efficiencies, as yet unidentified from current process reengineering work	£21,500	Please refer to Improvement Plan following the Process Review considered elsewhere on this agenda
Financial Services		
Increased target for recovery of overpaid housing benefits	£40,000	This should be achieved
Business Development		
End lease of field at Little Cotton farm for park and Ride	£1,600	Achieved
Reduce number of Park and Ride buses	£3,000	Achieved
Reduced net cost of recycling leaf sweepings	£2,300	This should be achieved
Retender contract for emptying recycling banks	£2,900	Achieved
Environmental Health		
Administration of Licensing function	£14,200	Achieved
Operations		
Reduced publicity budget	£8,000	This should be achieved
Reschedule emptying of litter bins outside main town areas	£20,300	This should be achieved
New staffing structure	£35,000	Under review
Personnel and Payroll		
Reduced staff hours & overtime budget if shared service goes ahead	£2,900	Achieved
Property Services		
Reduction in budget of external advisors to the Estates/Valuation service	£7,300	Achieved
ICT		
Revised contract costs for buying PC's.	£7,700	Achieved
Landscape and Leisure		
Currently producing Public Space Strategy which will identify:		
Sponsorship of Parks and Open Spaces and revised maintenance standards	£30,000	New Corporate approach to sponsorship of open space/assets now being considered
Improved management of income stream from leasing and hiring of facilities	£10,000	As above
Marketing and Tourism, staff restructure and additional sponsorship	£20,000	Achieved
Customer Services Team		
Efficiencies in staffing and processes as the Team is expanded	£10,000	Achieved
Corporate Services		
Democratic representation - car allowances and administration costs	£2,000	Achieved
Legal overtime	£3,000	Achieved
Savings in books and periodicals	£5,000	Achieved

TOTAL £250,700