

## GERSHON EFFICIENCY SAVINGS 2007/08

	Amount	Comments
<b>Community Regeneration</b>		
Combining Service Training budgets	£4,000	Achieved
<b>Planning</b>		
Efficiencies, as yet unidentified from current process reengineering work	£21,500	Please refer to the Improvement Plan considered by the Executive on 4 October 2007
<b>Financial Services</b>		
Increased target for recovery of overpaid housing benefits	£40,000	This should be achieved
<b>Business Development</b>		
End lease of field at Little Cotton farm for park and Ride	£1,600	Achieved
Reduce number of Park and Ride buses	£3,000	Achieved
Reduced net cost of recycling leaf sweepings	£2,300	This should be achieved
Retender contract for emptying recycling banks	£2,900	Achieved
<b>Environmental Health</b>		
Administration of Licensing function	£14,200	Achieved
<b>Operations</b>		
Reduced publicity budget	£8,000	This should be achieved
Reschedule emptying of litter bins outside main town areas	£20,300	This should be achieved
New staffing structure	£35,000	Under review
<b>Personnel and Payroll</b>		
Reduced staff hours & overtime budget if shared service goes ahead	£2,900	Achieved
<b>Property Services</b>		
Reduction in budget of external advisors to the Estates/Valuation service	£7,300	Achieved
<b>ICT</b>		
Revised contract costs for buying PC's.	£7,700	Achieved
<b>Landscape and Leisure</b>		
Currently producing Public Space Strategy which will identify:		
Sponsorship of Parks and Open Spaces and revised maintenance standards	£30,000	Not achieved; additional income from other areas has been generated. However, new Corporate approach to advertising and sponsorship of all assets, now being considered with West Devon and Teignbridge
Improved management of income stream from leasing and hiring of facilities	£10,000	As above
Marketing and Tourism, staff restructure and additional sponsorship	£20,000	Achieved
<b>Customer Services Team</b>		
Efficiencies in staffing and processes as the Team is expanded	£10,000	Achieved
<b>Corporate Services</b>		
Democratic representation - car allowances and administration costs	£2,000	Achieved
Legal overtime	£3,000	Achieved
Savings in books and periodicals	£5,000	Achieved

TOTAL £250,700