

Totnes 2017 to 2026 (Long Term)

Note1: Each Key Settlement to have a table completed **plus a table for the rest of the District** that can capture the investment that might be more difficult to be place-specific about at this stage – eg; private sector housing, rural affordable housing programme, gypsy & traveller site investment.

TOTAL Affordable Housing Investment Requirement 2017 - 2026 = £2.6M

Note3: Source / Evidence Base and links to strategic priorities to be described in a 'written' overview of each District - eg: LDF, Infrastructure Delivery Plan, Economic Development or Prosperity Plan.

Totnes	Type of Investment 5 <i>Investment types may need to change / evolve as partners complete the templates</i>	What will happen	Local Priority 6 <i>To be completed by LA</i>	Plan Priority 7 <i>To be completed later</i>	Funding Required 8 <i>Funding assumptions to be agreed</i>	Funding Sources	Funding Gaps	Responsible Delivery Organisation
	Housing <i>(includes: Market Housing Affordable Housing Private Sector Extra Care)</i>	245 dwellings proposed - target 55% affordable housing (150 likely to be brought forward prior to 2017 leaving 95 between 2017 and 2026) - Kevics (Sheep field) 20 - Central Area (Market Square) 20 - Dartington Lane 10 - Ashburton Road (opposite Puddevine) 50* - Riverside (Culverdale P3) – 100* - Borough Park - 25 - Bourton Lane - 20 * Likely to be brought forward prior to 2017.	Strategic allocation in Core Strategy Proposals in published site allocations DPDs		52 Affordable - £50K per unit = £2.6M TOTAL Investment Requirement 2017- 2026 = £2.6M			

	Type of Investment	What will happen	Local Priority	Plan Priority	Funding Required	Funding Sources	Funding Gaps	Responsible Delivery Organisation
	Economic Development and Regeneration <i>(skills & training, jobs, worklessness, tourism)</i>							
	Transport and connectivity <i>(road, rail, bus, cycle, pedestrian, Broadband)</i>							
	Schools and Education							
	Healthcare and Social Care facilities <i>(acute & primary)</i>	<p>Doctor's surgery. Increase provision of GP facilities (to accommodate extra 0.5 GP by 2016 and a further 0.5 GP by 2026) by expanding the Leatside practice.</p> <p>To meet the needs of projected increase in population.</p>			£132,000	NHS Devon Developer Contributions		NHS Devon

	Type of Investment	What will happen	Local Priority	Plan Priority	Funding Required	Funding Sources	Funding Gaps	Responsible Delivery Organisation
	Landscape & Open Space	Sports. On-site provision or financial contribution to increase capacity off-site. Key sites: Borough Park, Kevics, Dartington.	Necessary. To meet needs arising from new development.		0.65 ha. on site or £335,580 financial contribution.	Developer land or financial contribution	Not yet known	To be agreed
		Play Facilities. On-site provision or financial contribution to increase capacity off-site.	Necessary. To meet needs arising from new development.		0.4 ha. on site or £214,320 financial contribution	Developer land or financial contribution	Not yet known	To be agreed
		Other Public Space. On-site provision or financial contribution to increase capacity off-site.	Necessary. To meet needs arising from new development.		0.86 ha. on site or negotiated contribution.	Developer land or financial contribution	Not yet known	To be agreed
		Rejuvenation of key Parks and POS.	Necessary. Limitations on quality and accessibility.		Part of £1.92M Capital Programme.	SHDC Capital Programme	Not yet known	To be agreed

	Type of Investment	What will happen	Local Priority	Plan Priority	Funding Required	Funding Sources	Funding Gaps	Responsible Delivery Organisation
	Community Infrastructure <i>(libraries, leisure and community facilities, crematoria & burial, collection & waste)</i>	Provision of new waste recycling depot (site of 1ha required). Limited capacity of existing site.			£1.5M to £2.0M	DCC Developer Contributions		DCC
		Refurbishment of Totnes Pavilions Leisure Centre and Swimming Pool	Necessary. Limitations of current condition		Not yet known	Sports governing bodies / grant sources / public authorities.	Not yet known	Public Authorities, local groups
	Emergency Services <i>(Police, Fire & Rescue, Ambulance, Coastguard)</i>							
	Other <i>Drainage and Flood Risk management?</i> <i>Carbon Offset</i>							