

Kingsbridge 2017 to 2026 (Long Term)

Note1: Each Key Settlement to have a table completed **plus a table for the rest of the District** that can capture the investment that might be more difficult to be place-specific about at this stage – eg; private sector housing, rural affordable housing programme, gypsy & traveller site investment.

TOTAL Affordable Housing Investment Requirement 2017 - 2026 = £8.25M

	Type of Investment 5 <i>Investment types may need to change / evolve as partners complete the templates</i>	What will happen	Local Priority 6 <i>To be completed By LA</i>	Plan Priority 7 <i>To be completed later</i>	Funding Required 8 <i>Funding assumptions to be agreed</i>	Funding Sources	Funding Gaps	Responsible Delivery Organisation
	Housing <i>(includes: Market Housing Affordable Housing Private Sector Extra Care)</i>	300 Dwellings – target 55% affordable =165 North West – Kingsbridge – 100 Quayside – 100 Lower Union Road – 50 Garden Mill - 50	Strategic allocation in Core Strategy Proposals in published site allocations DPDs		165 x £50K = £8.25M TOTAL Investment Requirement 2017 - 2026 = £8.25M SHDC can support this by drawing on its Affordable Housing Fund (commuted sum receipts based on adopted policy)	HCA SHDC commuted sums Developer subsidy	tbc	RSL Developer

	Type of Investment	What will happen	Local Priority	Plan Priority	Funding Required	Funding Sources	Funding Gaps	Responsible Delivery Organisation
	Economic Development and Regeneration <i>(skills & training, jobs, worklessness, tourism)</i>							
	Transport and connectivity <i>(road, rail, bus, cycle, pedestrian, Broadband)</i>							
	Schools and Education	Kingsbridge Community College. Enhancement of facilities (and capacity) as part of the Building Schools for the Future (BSF) programme.	Essential		£18M	DCC BSF		DCC
	Healthcare and Social Care facilities <i>(acute & primary)</i>							

	Type of Investment	What will happen	Local Priority	Plan Priority	Funding Required	Funding Sources	Funding Gaps	Responsible Delivery Organisation
	Landscape & Open Space	Sports. On site provision or financial contribution to increase capacity off site. Key sites: Rugby Club, Community College, Belle Hill, Land opposite Community College, West Alvington, Malborough.	Necessary. To meet needs arising from new development.		0.8 ha. on site or £410,550 financial contribution	Developer land or financial contribution	Not yet known	To be agreed
		Play Facilities. On site provision or financial contribution to increase capacity off site.	Necessary. To meet needs arising from new development.		0.49 ha. on site or £262,200 financial contribution	Developer land or financial contribution	Not yet known	To be agreed
		Other Public Space. On site provision or financial contribution to increase capacity off site.	Necessary. To meet needs arising from new development		1.06 ha. on site or negotiated contribution	Developer land or financial contribution	Not yet known	To be agreed
	Community Infrastructure <i>(libraries, leisure and community facilities, crematoria & burial, collection & waste)</i>	Refurbishment of Kingsbridge Leisure Centre and Swimming Pool	Desirable. Refurbishment of facilities		Not yet known	Sports governing bodies / grant sources / public authorities	Not yet known	Public Authorities

	Type of Investment	What will happen	Local Priority	Plan Priority	Funding Required	Funding Sources	Funding Gaps	Responsible Delivery Organisation
	Emergency Services <i>(Police, Fire & Rescue, Ambulance, Coastguard)</i>							
	Other <i>Drainage and Flood Risk management?</i> <i>Carbon Offset</i>							

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