

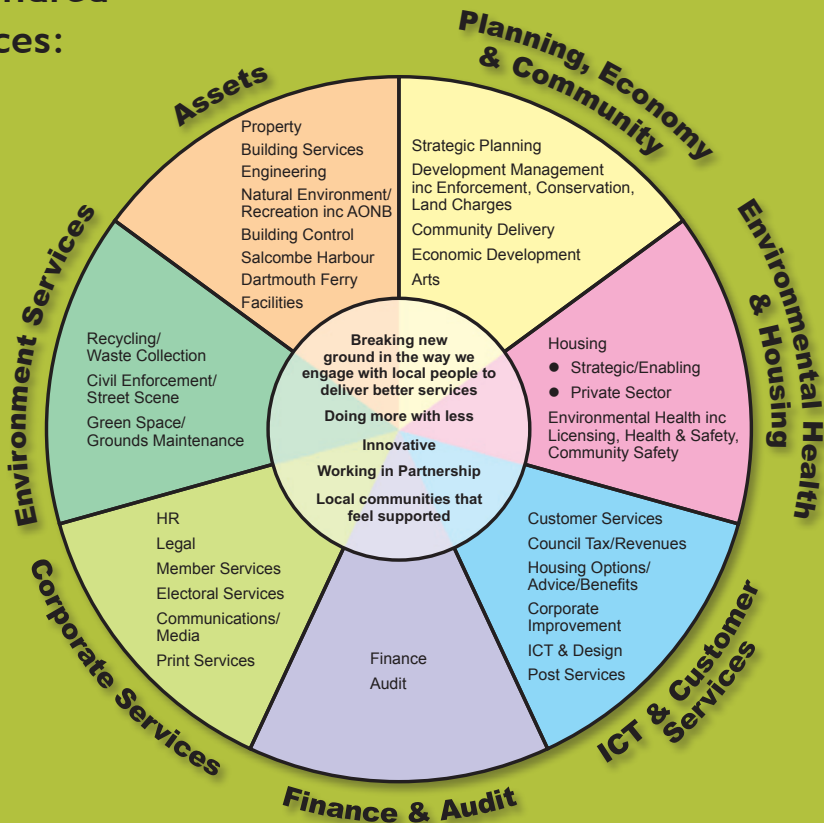
# Profile of our Shared Services



The total savings from shared services between South Hams District Council and West Devon Borough Council is **£2.03million** (2007-2012).

Since December 2010 we have implemented a new shared Senior Management Team to bring together all of our services. Our Senior Management Team is made up of a Chief Executive, two Corporate Directors and seven Heads of Service. The diagram below shows the breakdown of services which sit under each Head of Service. These are shared where appropriate and where it will deliver improvements to our service delivery.

## Our shared Services:



# Breakdown of savings for South Hams and West Devon as a result of shared services - 2007 to 2012:

Service Area	South Hams	West Devon	Total
Chief Executive	185,000	165,000	350,000
Environmental Health	143,000	142,000	285,000
Improvement Unit	95,000	95,000	190,000
Corporate Finance & Internal Audit	49,000	10,000	59,000
Personnel & Legal	24,000	30,000	54,000
Revenues and Benefits	200,000	345,000	545,000
ICT – toward Revs & Bens	30,000		30,000
Economic Development	4,300	30,000	34,300
Public relations	13,350	10,000	23,350
Training	15,000	20,000	35,000
Senior Management Review	250,000	174,000	424,000
<b>Totals</b>	<b>1,008,650</b>	<b>1,021,000</b>	<b>2,029,650</b>

Planned position March 2012

*Working together*

