

# Infrastructure Delivery Programmes

## Dartmouth

What	Why	Priority*	Cost	Funding sources and commitments	Phasing	Responsibility	Comments	Reason for Update
<b>Education</b>								
<u>Expansion of primary school phase capacity at the Academy</u>	<u>To accommodate new pupils from development</u>	Critical (1)	<u>To be confirmed following more detailed design</u>	<u>Government / School S 106</u>	<u>Post 2016</u>	<u>School Devon County Council</u>	<u>The expansion of the primary school phase places should be accounted for in the masterplanning</u>	ADDITIONAL REQUIREMENT: To ensure that adequate primary phase places are provided

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<p>Community College redevelopment</p> <p><u>Community College Academy secondary phase enhancement</u></p>	<p>Enhance standard of buildings and facilities as part of Building Schools for the Future (BSF) programme, if successful.</p>	<p>Critical (1)</p>	<p>£9m (BSF)</p> <p><u>To be confirmed following more detailed investigations</u></p>	<p>Devon County Council (DCC)</p> <p>Devon County Council (DCC) Building Schools for the Future</p> <p>Developer contributions</p> <p><u>investment</u></p> <p><u>Developer contributions</u></p>	<p>2011-16</p>	<p>Dartmouth College DCC</p>	<p>Potential re-configuration and/or relocation of school to provide enhancements.</p>	<p>AMENDMENT: formerly called 'Community College Redevelopment'.</p> <p>Dartmouth College and the primary has have been designated with Academy 'All Through' school status, meaning that its admissions policy is autonomous from Devon County Council.</p> <p>Furthermore, the Building Schools for the Future programme has been largely scaled back. Any</p>

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								investment is likely to be lower than previously planned
<b>Landscape and Open Space</b>								
<p>Sports.</p> <p>On site provision or financial contribution to increase capacity off site. Key sites:</p> <ul style="list-style-type: none"> <li>• Norrton pitches</li> <li>• Community</li> </ul>	To meet needs arising from new development	Necessary (3)	<p>0.53 ha. on site or £273,700 financial contribution</p> <p>0.78 ha. On site or £404,005 financial contribution</p>	Developer land or financial contribution	<p>2011-16</p> <p>2016-26</p>	To be agreed	-	AMENDMENT: To reflect Dartmouth Academy name - change

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College <u>Dartmouth Academy</u> • Jawbones								
<b>Transport</b>								
Park & Ride	Relocation of current facility as part of masterplan for Greater Norton	Critical (1)	<del>Not yet known</del> <u>To be determined following masterplanning</u>	Receipt from development of current site  DCC  SHDC (land)  Developers contributions (direct provision)	2011-16	DCC  SHDC	-	AMENDEMENT: For clarity
Enhanced pedestrian, cycle and public transport infrastructure, <u>including</u>	To improve sustainable travel connectivity	Critical (1)	Not yet known	DCC  SHDC  Developers contributions	2011-16	DCC  SHDC	<u>These enhancements include general enhancements to public transport or cycling facilities</u>	AMENDMENT: For clarity

What	Why	Priority*	Cost	Funding sources and commitments	Phasing	Responsibility	Comments	Reason for Update
enhanced linkages between town centre, <u>within new development</u> , Townstal and the new community hub							<u>and infrastructure (such as smartcard ticketing or cycle parking at key locations, as well as new / improved routes.</u>  <u>The manner in which these enhancements will be made is to be determined through the masterplan and further discussions</u>	

Priority\*:- critical (to deliver the vision and objectives) (1) / essential (to deliver the development) (2)/ necessary (to meet the needs) (3)/ desirable (to respond to aspirations) (4)

# Ivybridge

What	Why	Priority*	Cost	Funding sources and commitments	Phasing	Responsibility	Comments	Reason for Update
<b>Education</b>								
Ivybridge Community College	Enhancement of facilities as part of Building Schools for the Future (BSF) programme. Enhancement of facilities as part of Building Schools for the Future (BSF) programme	Essential (2) Essential (2)	£30m from BSF £30m from BSF	Devon County Council (DCC) BSF Developer Contributions. Devon County Council (DCC) BSF Developer contributions	2022-26 2022-26	DCC/DCC	-	DELETION: The Government's Building Schools for the Future programme has been largely scaled back. As a result, Ivybridge Community College is no longer likely to benefit and this requirement should be deleted. This deletion does not preclude minor improvements at the college from occurring in the future.

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<b>Health</b>								
Ten <del>Eighteen</del> bed close - care scheme	To meet the growth and ageing demographic profile of the local population	Necessary(3)	Not yet known	NHS Devon DCC	2011-16	DCC	-	AMENDMENT: To correct an error in the original schedules, the need for close care housing requires 18 units rather than 10.
<b>Transport</b>								
Enhanced pedestrian, cycle and public transport, <u>including enhanced linkages around the town, particularly to the town centre and within new development</u>	To improve sustainable Travel connectivity	Essential (2)	Not yet known	DCC SHDC Developer contributions	2011-16	DCC SHDC	<u>These enhancements include general enhancements to public transport or cycling facilities and infrastructure (such as smartcard ticketing or cycle parking at key locations, as well as new /</u>	AMENDMENT: For clarity

What	Why	Priority*	Cost	Funding sources and commitments	Phasing	Responsibility	Comments	Reason for Update
<u>areas</u>							<u>improved routes</u>	
<u>Ensure retainment of park and ride spaces</u>	<u>To ensure that the park and ride is maintained at least at current levels</u>	<u>Essential (2)</u>	<u>Not yet known</u>	<u>Direct provision by Developers of site Ivybridge 1 North</u>	<u>2011-2016</u>	<u>DCC</u> <u>Developer</u>		<u>ADDITION:</u> <u>To better reflect DPD policy text</u>

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# Kingsbridge

What	Why	Priority*	Cost	Funding sources and commitments	Phasing	Responsibility	Comments	Reason for Update
<b>Community Infrastructure</b>								
<b>Education</b>								
<u>Expansion of primary education capacity</u>	<u>To accommodate pupils from new development</u>	<u>Essential (2)</u>	<u>Not yet known</u>	<u>Developer contributions</u>	<u>Post 2016</u>	<u>Devon County Council</u>	<u>Whilst primary schools currently have spare capacity in the area, it is likely that new development will increase the pupil numbers above this capacity. This is anticipated to occur post 2016 and it is considered that additional capacity will be provided through expansion or possible realignment of catchment areas</u>	<u>ADDITION: To reflect updated analysis</u>

What	Why	Priority*	Cost	Funding sources and commitments	Phasing	Responsibility	Comments	Reason for Update
Kingsbridge Community College Expansion	Enhancement of facilities and capacity as part of Building Schools for the Future (BSF) programme Possible expansion to accommodate pupils from new development	Essential (2)	£18m from BSF Not yet known	DCC BSF Developer contributions	2022-26 Post 2021	DCC	<u>Potential for this e Trust school to become an Academy in the future</u>	AMENDMENT: The Building Schools for the Future programme has been largely scaled back. As a result, Kingsbridge Community College is no longer likely to benefit and therefore the BSF part of this requirement has been deleted.
<b>Transport</b>								
Enhanced pedestrian, cycle and public transport linkages around the town, particularly to the town centre and within new	To improve sustainable travel connectivity	Critical (1)	Not yet known	Developer contributions DCC SHDC	2011-16 and beyond	DCC SHDC	<u>These enhancements include general enhancements to public transport or cycling facilities and infrastructure (such as smartcard ticketing or cycle</u>	AMENDMENT: For Clarity

What	Why	Priority*	Cost	Funding sources and commitments	Phasing	Responsibility	Comments	Reason for Update
<u>development areas</u>							<u>parking at key locations, as well as new / improved routes</u>	

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# Totnes

What	Why	Priority*	Cost	Funding sources and commitments	Phasing	Responsibility	Comments	Reason for Update
<b>Education</b>								
Community College (KEVICC). Re-location of teaching facilities on lower school site to the upper school site and enhancement of sports pitches	To provide enhanced facilities on a single site, including sports provision, intensification and upgrading of teaching facilities	Critical (1)	£26m from Building Schools for the Future (BSF)  <u>Not yet known</u>	DCC  BSF  Private sector partners  Sport governing bodies  Developer contributions	2011-21	DCC	<u>Potential for the College to consider Academy status</u>	AMENDMENT: The Building Schools for the Future programme has been largely scaled back. As a result, KEVICC is no longer likely to benefit and therefore the BSF part of this requirement has been deleted.

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## Rural Areas

What	Why	Priority*	Cost	Funding sources and commitments	Phasing	Responsibility	Comments	Reason for Update
<b>Rural Areas</b>								
<p>Bidwell Brook School. Expansion and remodelling Potential expansion of Bidwell Brook School if required to mitigate development impacts</p>	<p>To provide enhanced facilities for pupils with special requirements and accommodate pupils from new development across the district</p> <p>To increase capacity if required by new housing</p> <p>To provide enhanced facilities for</p>	<p>Necessary (3)</p> <p>Essential (2)</p>	<p>Not yet known</p> <p>£2.2m</p>	<p>£2.2m</p> <p>Developer contributions</p> <p>BSF</p> <p>Developer contributions</p>	2022-26	<p>BSF</p> <p>Bidwell Brook / DCC</p>	-	<p>AMENDMENT: The Building Schools for the Future programme has been closed. £2.2m that was anticipated to be put towards a remodelling scheme will not be available. It is unclear what funding will be at the disposal of the LA and for this reason, any expansion would normally only be implemented if there were a</p>

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	pupils with special requirements and accommodate pupils from new development across the district							<p>need to accommodate more pupils from new development. The priority has therefore been increased to 'essential', as this relates directly to mitigation of development impacts for the provision of special needs placements.</p> <p>Note: contributions from development will be collected through the section 106 process as</p>

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								applications are permitted. At this time, the level of contribution, if this is considered appropriate according to the type of development and if appropriate special needs places capacity at Bidwell Brook, will be determined.

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